

	October (for September Sales)				November (for October Sales)				December (for November Sales)				January (for December Sales)			
City Business	Total Amount 2023	Total Amount 2022	\$ Diff	% Diff	Total Amount 2023	Total Amount 2022	\$ Diff	% Diff	Total Amount 2023	Total Amount 2022	\$ Diff	% Diff	Total Amount 2023	Total Amount 2022	\$ Diff	% Diff
BARS & RESTAURANTS	\$ 122,226.13	\$ 114,668.02	\$ 7,558.11	6.59%		\$ 117,272.30	\$ (117,272.30)	-100.00%		\$ 99,043.84	\$ (99,043.84)	-100.00%		\$ 103,312.28	\$ (103,312.28)	-100.00%
LEASING/MISC	43,964.96	42,714.48	1,250.48	2.93%		25,754.72	(25,754.72)	-100.00%		23,808.44	(23,808.44)	-100.00%		48,038.84	(48,038.84)	-100.00%
OIL & GAS	25,033.79	28,919.26	(3,885.47)	-13.44%		24,565.80	(24,565.80)	-100.00%		30,297.60	(30,297.60)	-100.00%		43,932.68	(43,932.68)	-100.00%
LODGING	77,475.50	66,595.99	10,879.51	16.34%		59,235.61	(59,235.61)	-100.00%		41,997.41	(41,997.41)	-100.00%		35,371.74	(35,371.74)	-100.00%
LIQUOR STORES	22,654.23	27,734.73	(5,080.50)	-18.32%		26,156.13	(26,156.13)	-100.00%		24,730.71	(24,730.71)	-100.00%		31,823.02	(31,823.02)	-100.00%
HVAC	1,087.65	3,652.15	(2,564.50)	-70.22%		2,392.41	(2,392.41)	-100.00%		2,111.03	(2,111.03)	-100.00%		1,827.17	(1,827.17)	-100.00%
HARDWARE	31,828.47	35,338.15	(3,509.68)	-9.93%		20,418.35	(20,418.35)	-100.00%		22,437.02	(22,437.02)	-100.00%		56,248.46	(56,248.46)	-100.00%
GENERAL RETAIL	598,304.89	540,115.97	58,188.92	10.77%		488,014.15	(488,014.15)	-100.00%		527,486.23	(527,486.23)	-100.00%		720,079.83	(720,079.83)	-100.00%
FOOD	205,552.63	183,188.75	22,363.88	12.21%		171,729.46	(171,729.46)	-100.00%		184,421.27	(184,421.27)	-100.00%		311,245.86	(311,245.86)	-100.00%
EXCISE	27,917.98	5,627.17	22,290.81	396.13%		7,845.84	(7,845.84)	-100.00%		11,245.35	(11,245.35)	-100.00%		10,320.68	(10,320.68)	-100.00%
CONTRACTOR	1,720.97	1,741.23	(20.26)	-1.16%		6,281.19	(6,281.19)	-100.00%		4,877.90	(4,877.90)	-100.00%		3,010.64	(3,010.64)	-100.00%
CAR PARTS & SALES	57,060.43	55,453.05	1,607.38	2.90%		55,051.27	(55,051.27)	-100.00%		54,180.14	(54,180.14)	-100.00%		67,140.87	(67,140.87)	-100.00%
UTILITIES	45,370.59	56,833.40	(11,462.81)	-20.17%		51,090.35	(51,090.35)	-100.00%		53,743.22	(53,743.22)	-100.00%		79,484.94	(79,484.94)	-100.00%
MARIJUANA RETAIL	24,554.29	14,417.23	10,137.06	70.31%		14,571.72	(14,571.72)	-100.00%		11,760.99	(11,760.99)	-100.00%		12,016.23	(12,016.23)	-100.00%
Total MuniRev	\$ 1,284,752.51	\$ 1,176,999.58	\$ 107,752.93	9.15%	\$ -	\$ 1,070,379.30	\$ (1,070,379.30)	-100.00%	\$ -	\$ 1,092,141.15	\$ (1,092,141.15)	-100.00%	\$ -	\$ 1,523,853.24	\$ (1,523,853.24)	-100.00%
BUILDING USE TAX (Month Collected)	9,076.61	13,914.26	(4,837.65)	-34.77%		16,916.71	(16,916.71)	-100.00%		16,616.64	(16,616.64)	-100.00%		96,020.78	(96,020.78)	-100.00%
MOTOR VEHICLE USE TAX (Month Collected)	110,000.00	108,738.74	1,261.26	1.16%		121,494.90	(121,494.90)	-100.00%		145,822.95	(145,822.95)	-100.00%		88,273.67	(88,273.67)	-100.00%
Grand Total	\$ 1,403,829.12	\$ 1,299,652.58	\$ 104,176.54	8.02%	\$ -	\$ 1,208,790.91	\$ (1,208,790.91)	-100.00%	\$ -	\$ 1,254,580.74	\$ (1,254,580.74)	-100.00%	\$ -	\$ 1,708,147.69	\$ (1,708,147.69)	-100.00%

	Year-to-Date			
City Business	YTD 2023	YTD 2022	\$ Diff	% Diff
BARS & RESTAURANTS	\$ 1,038,683.88	\$ 963,939.00	\$ 74,744.88	7.75%
LEASING/MISC	\$ 335,456.71	\$ 273,660.90	\$ 61,795.81	22.58%
OIL & GAS	\$ 198,954.97	\$ 185,579.12	\$ 13,375.85	7.21%
LODGING	\$ 550,807.77	\$ 440,629.45	\$ 110,178.32	25.00%
LIQUOR STORES	\$ 224,055.95	\$ 227,774.66	\$ (3,718.71)	-1.63%
HVAC	\$ 12,115.79	\$ 9,612.20	\$ 2,503.59	26.05%
HARDWARE	\$ 216,266.06	\$ 234,640.49	\$ (18,374.43)	-7.83%
GENERAL RETAIL	\$ 4,513,117.10	\$ 4,288,485.21	\$ 224,631.89	5.24%
FOOD	\$ 1,741,768.19	\$ 1,489,620.68	\$ 252,147.51	16.93%
EXCISE	\$ 83,478.32	\$ 135,132.08	\$ (51,653.76)	-38.22%
CONTRACTOR	\$ 15,394.27	\$ 17,086.20	\$ (1,691.93)	-9.90%
CAR PARTS & SALES	\$ 510,834.42	\$ 476,744.86	\$ 34,089.56	7.15%
UTILITIES	\$ 509,738.37	\$ 514,018.14	\$ (4,279.77)	-0.83%
MARIJUANA RETAIL	\$ 177,558.33	\$ 124,540.42	\$ 53,017.91	42.57%
Total MuniRev	\$ 10,128,230.13	\$ 9,381,463.41	\$ 746,766.72	7.96%
BUILDING USE TAX (Month Collected)	\$ 367,364.61	\$ 183,996.39	\$ 183,368.22	99.66%
MOTOR VEHICLE USE TAX (Month Collected)	\$ 1,031,345.83	\$ 976,690.45	\$ 54,655.38	5.60%
Grand Total	\$ 11,526,940.57	\$ 10,542,150.25	\$ 984,790.32	9.34%

Month	2023	2022	% Change
February	\$ 1,169,988.15	\$ 1,031,620.45	13.41%
March	1,106,217.65	963,782.65	14.78%
April	1,302,675.06	1,234,682.37	5.51%
May	1,142,848.82	1,086,628.93	5.17%
June	1,324,834.11	1,128,103.99	17.44%
July	1,446,352.79	1,299,788.74	11.28%
August	1,332,765.69	1,216,692.79	9.54%
September	1,297,429.18	1,281,197.75	1.27%
October	1,403,829.12	1,299,652.58	8.02%
November		1,208,790.91	-100.00%
December		1,254,580.74	-100.00%
January		1,708,147.69	-100.00%
TOTAL	\$ 11,526,940.57	\$ 14,713,669.59	-21.66%

9.34% YTD

City of Rifle - Sales and Use Tax Collected

