

Sales Tax Prior Year Comparison	February (for January Sales)				March (for February Sales)				April (for March Sales)				May (for April Sales)				June (for May Sales)				July (for June Sales)				August (for July Sales)			
	City Business	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff
BARS & RESTAURANTS	\$81,078.84	\$70,749.94	10,328.90	14.60%	\$76,743.09	\$64,905.81	11,837.28	18.24%	\$98,861.71	\$61,974.64	36,887.07	59.52%	\$103,605.64	\$66,592.81	37,012.83	55.58%	\$104,661.08	\$77,378.66	27,282.42	35.26%	\$129,566.39	\$89,184.11	40,382.28	45.28%	\$110,326.49	\$97,625.41	12,701.08	13.01%
LEASING/MISC	\$24,033.44	\$22,778.06	1,255.38	5.51%	\$47,257.79	\$28,279.76	18,978.03	67.11%	\$38,508.31	\$30,309.56	8,198.75	27.05%	\$29,307.38	\$18,008.42	11,298.96	62.74%	\$24,036.53	\$19,111.04	4,925.49	25.77%	\$31,106.89	\$32,600.88	(1,493.99)	-4.58%	\$26,400.72	\$21,996.42	4,404.30	20.02%
OIL & GAS	\$8,501.40	\$9,502.23	(1,000.83)	-10.53%	\$16,491.83	\$31,316.86	(14,825.03)	-47.34%	\$18,750.25	\$16,282.56	2,467.69	15.16%	\$15,048.20	\$11,904.18	3,144.02	26.41%	\$17,483.92	\$13,071.96	4,411.96	33.75%	\$23,869.02	\$14,103.04	9,765.98	69.25%	\$13,405.91	\$15,091.28	(1,685.37)	-11.17%
LODGING	\$17,987.78	\$20,534.26	(2,546.48)	-12.40%	\$18,090.74	\$19,669.68	(1,578.94)	-8.03%	\$29,210.29	\$16,684.27	12,526.02	75.08%	\$27,976.28	\$8,912.05	19,064.23	213.92%	\$45,783.90	\$18,196.59	27,587.31	151.61%	\$67,785.72	\$28,191.82	39,593.90	140.44%	\$85,094.21	\$42,590.45	42,503.76	99.80%
LIQUOR STORES	\$21,971.36	\$17,834.73	4,136.63	23.19%	\$21,755.52	\$18,829.36	2,926.16	15.54%	\$24,484.94	\$24,162.49	322.45	1.33%	\$25,002.73	\$25,393.92	(391.19)	-1.54%	\$28,018.90	\$30,226.55	(2,207.65)	-7.30%	\$27,401.34	\$22,666.42	4,734.92	20.89%	\$29,640.50	\$35,134.17	(5,493.67)	-15.64%
HVAC	\$418.58	\$191.36	227.22	118.74%	\$489.85	\$81.83	408.02	498.62%	\$678.67	\$433.72	244.95	56.48%	\$591.20	\$270.54	320.66	118.53%	\$1,080.38	\$557.44	522.94	93.81%	\$944.71	\$1,951.09	(1,006.38)	-51.58%	\$1,599.06	\$554.83	1,044.23	188.21%
HARDWARE	\$13,875.63	\$11,049.91	2,825.72	25.57%	\$14,425.07	\$11,030.31	3,394.76	30.78%	\$23,327.24	\$19,095.87	4,231.37	22.16%	\$19,287.14	\$20,385.69	(1,098.55)	-5.39%	\$22,315.75	\$21,820.52	495.23	2.27%	\$33,733.23	\$30,521.02	3,212.21	10.52%	\$19,513.13	\$20,247.81	(734.68)	-3.63%
GENERAL RETAIL	\$383,535.72	\$303,741.92	79,793.80	26.27%	\$333,968.63	\$294,224.52	39,744.11	13.51%	\$453,685.42	\$411,024.43	42,660.99	10.38%	\$421,532.37	\$330,389.71	91,142.66	27.59%	\$443,901.42	\$401,928.78	41,972.64	10.44%	\$495,249.42	\$499,962.34	(4,712.92)	-0.94%	\$428,931.80	\$368,426.79	60,505.01	16.42%
FOOD	\$125,983.07	\$122,636.39	3,346.68	2.73%	\$129,126.75	\$122,435.56	6,691.19	5.47%	\$132,370.63	\$147,573.39	(15,202.76)	-10.30%	\$138,297.73	\$125,759.25	12,538.48	9.97%	\$147,605.61	\$145,511.95	2,093.66	1.44%	\$156,857.12	\$143,419.22	13,437.90	9.37%	\$158,659.81	\$148,979.92	9,679.89	6.50%
EXCISE	\$34,778.42	\$9,230.31	25,548.11	276.78%	\$28,510.81	\$9,237.75	19,273.06	208.63%	\$56,899.15	\$16,893.32	40,005.83	236.81%	\$29,912.06	\$6,957.77	22,954.29	329.91%	\$33,557.54	\$7,884.56	25,672.98	325.61%	\$32,426.91	\$12,854.67	19,572.24	152.26%	\$37,385.64	\$8,863.20	28,522.44	321.81%
CONTRACTOR	\$2,312.79	\$1,850.00	462.79	25.02%	\$1,706.00	\$875.00	831.00	94.97%	\$1,826.66	\$600.00	1,226.66	204.44%	\$1,955.24	\$1,150.00	805.24	70.02%	\$694.38	\$887.00	(192.62)	-21.72%	\$775.00	\$350.00	425.00	121.43%	\$1,430.43	\$1,050.00	380.43	36.23%
CAR PARTS & SALES	\$35,252.42	\$33,307.67	1,944.75	5.84%	\$43,920.31	\$39,680.10	4,240.21	10.69%	\$46,447.82	\$32,543.84	13,903.98	42.72%	\$35,952.61	\$30,116.07	5,836.54	19.38%	\$39,696.73	\$38,059.19	1,637.54	4.30%	\$48,356.35	\$39,432.30	8,924.05	22.63%	\$36,055.18	\$29,036.38	7,018.80	24.17%
UTILITIES	\$54,738.22	\$63,535.33	(8,797.11)	-13.85%	\$51,565.20	\$48,137.58	3,427.62	7.12%	\$63,085.08	\$61,300.31	1,784.77	2.91%	\$46,676.32	\$42,713.83	3,962.49	9.28%	\$39,324.23	\$38,427.21	897.02	2.33%	\$47,103.82	\$51,093.16	(3,989.34)	-7.81%	\$67,574.25	\$65,792.62	1,781.63	2.71%
MARIJUANA RETAIL	\$14,273.53	\$9,636.78	4,636.75	0.00%	\$13,067.73	\$9,643.44	3,424.29	35.51%	\$16,450.64	\$12,683.43	3,767.21	29.70%	\$16,594.22	\$12,521.82	4,072.40	32.52%	\$17,070.25	\$14,655.31	2,414.94	16.48%	\$15,630.70	\$14,086.18	1,544.52		\$16,578.90	\$15,434.51	1,144.39	7.41%
<b>Total MuniRev</b>	<b>\$818,741.20</b>	<b>\$696,578.89</b>	<b>122,162.31</b>	<b>17.54%</b>	<b>\$797,119.32</b>	<b>\$698,347.56</b>	<b>98,771.76</b>	<b>14.14%</b>	<b>\$1,004,586.81</b>	<b>\$851,561.83</b>	<b>153,024.98</b>	<b>17.97%</b>	<b>\$911,739.12</b>	<b>\$701,076.06</b>	<b>210,663.06</b>	<b>30.05%</b>	<b>\$965,230.62</b>	<b>\$827,716.76</b>	<b>137,513.86</b>	<b>16.61%</b>	<b>\$1,110,806.62</b>	<b>\$980,416.25</b>	<b>130,390.37</b>	<b>13.30%</b>	<b>\$1,032,596.03</b>	<b>\$870,823.79</b>	<b>161,772.24</b>	<b>18.58%</b>
BUILDING USE TAX (Month Collected)	\$17,146.61	\$42,874.72	(25,728.11)	-60.01%	\$27,429.00	\$44,779.63	(17,350.63)	-38.75%	\$56,351.29	\$13,849.31	42,501.98	306.89%	\$71,696.03	\$3,990.36	67,705.67	1696.73%	\$51,439.68	\$21,671.57	29,768.11	137.36%	\$28,090.76	\$9,490.48	18,600.28	195.99%	\$42,804.03	\$21,642.73	21,161.30	97.78%
BUILDING USE TAX (Month Collected)	\$104,800.00	\$83,542.78	21,257.22	25.44%	\$57,729.87	\$57,565.32	164.55	0.29%	\$86,248.00	\$55,606.39	30,641.61	55.10%	\$132,372.78	\$64,658.80	67,713.98	104.73%	\$95,684.11	\$38,053.57	57,630.54	151.45%	\$110,852.69	\$65,395.22	45,457.47	69.51%	\$153,808.80	\$68,613.87	85,194.93	124.17%
<b>Grand Total</b>	<b>\$940,687.81</b>	<b>\$822,996.39</b>	<b>117,691.42</b>	<b>14.30%</b>	<b>\$882,278.19</b>	<b>\$800,692.51</b>	<b>81,585.68</b>	<b>10.19%</b>	<b>\$1,147,186.10</b>	<b>\$921,017.53</b>	<b>226,168.57</b>	<b>24.56%</b>	<b>\$1,115,807.93</b>	<b>\$769,725.22</b>	<b>346,082.71</b>	<b>44.96%</b>	<b>\$1,112,354.41</b>	<b>\$887,441.90</b>	<b>224,912.51</b>	<b>25.34%</b>	<b>\$1,249,750.07</b>	<b>\$1,055,301.95</b>	<b>194,448.12</b>	<b>18.43%</b>	<b>\$1,229,208.86</b>	<b>\$961,080.39</b>	<b>268,128.47</b>	<b>27.90%</b>

Sales Tax Prior Year Comparison	September (for August Sales)				October (for September Sales)				November (for October Sales)				December (for November Sales)				January (for December Sales)				Year-to-Date			
	City Business	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total 2021	Total 2020	\$ Diff
BARS & RESTAURANTS	\$103,841.12	87,583.35	16,257.77	18.56%	\$105,789.23	99,562.01	6,227.22	6.25%	\$98,554.44	92,451.78	6,102.66	6.60%	\$116,519.20	78,286.30	38,232.90	48.84%	\$94,852.71	81,103.57	13,749.14	16.95%	\$1,224,399.94	\$967,398.39	\$257,001.55	26.57%
LEASING/MISC	\$36,248.45	38,653.36	(2,404.91)	-6.22%	\$53,634.41	36,599.53	17,034.88	46.54%	\$25,238.36	23,821.90	1,416.46	5.95%	\$21,551.43	23,096.82	(1,545.39)	-6.69%	\$39,495.37	41,433.22	(1,937.85)	-4.68%	\$396,819.08	\$336,688.97	\$60,130.11	17.86%
OIL & GAS	\$11,965.69	16,994.58	(5,028.89)	-29.59%	\$15,564.94	16,027.92	(462.98)	-2.89%	\$9,816.15	12,218.73	(2,402.58)	-19.66%	\$14,534.29	14,279.25	255.04	1.79%	\$12,564.44	23,639.79	(11,075.35)	-46.85%	\$177,996.04	\$194,432.38	(\$16,436.34)	-8.45%
LODGING	\$52,362.70	41,716.43	10,646.27	25.52%	\$60,227.61	40,234.60	19,993.01	49.69%	\$41,168.24	41,073.88	94.36	0.23%	\$30,669.58	23,641.68	7,027.90	29.73%	\$32,582.36	19,829.45	12,752.91	64.31%	\$508,939.41	\$321,275.16	\$187,664.25	58.41%
LIQUOR STORES	\$25,366.15	28,157.14	(2,790.99)	-9.91%	\$27,375.20	22,020.43	5,354.77	24.32%	\$27,109.33	33,278.89	(6,169.56)	-18.54%	\$25,561.66	25,584.03	(22.37)	-0.09%	\$30,010.98	30,581.26	(570.28)	-1.86%	\$313,698.61	\$313,869.39	(\$170.78)	-0.05%
HVAC	\$1,831.33	900.94	930.39	103.27%	\$945.92	1,019.80	(73.88)	-7.24%	\$701.43	412.01	289.42	70.25%	\$175.49	809.73	(634.24)	-78.33%	\$364.34	1,676.79	(1,312.45)	-78.27%	\$9,820.96	\$8,860.08	\$960.88	10.85%
HARDWARE	\$20,922.01	19,750.41	1,171.60	5.93%	\$28,584.29	25,023.28	3,561.01	14.23%	\$20,120.18	19,904.68	215.50	1.08%	\$17,942.47	17,257.96	684.51	3.97%	\$38,197.90	37,678.07	519.83	1.38%	\$272,244.04	\$253,765.53	\$18,478.51	7.28%
GENERAL RETAIL	\$419,808.28	331,554.62	88,253.66	26.62%	\$482,808.06	475,104.72	7,703.34	1.62%	\$436,986.22	374,245.81	62,740.41	16.76%	\$471,401.21	449,826.42	21,574.79	4.80%	\$621,959.43	558,441.36	63,518.07	11.37%	\$5,393,767.98	\$4,798,871.42	\$594,896.56	12.40%
FOOD	\$153,386.12	141,671.75	11,714.37	8.27%	\$152,242.26	139,498.89	12,743.37	9.14%	\$147,800.44	135,947.29	11,853.15	8.72%	\$143,918.88	129,226.67	14,692.21	11.37%	\$257,952.07	239,669.02	18,283.05	7.63%	\$1,844,200.49	\$1,742,329.30	\$101,871.19	5.85%
EXCISE	\$25,218.19	8,885.34	16,332.85	183.82%	\$30,830.00	43,402.65	(12,572.65)	-28.97%	\$15,141.09	36,633.96	(21,492.87)	-58.67%	\$18,070.32	\$30,865.50	(12,795.18)	-41.45%	\$21,328.75	21,540.53	(211.78)	-0.98%	\$364,058.88	\$213,249.56	\$150,809.32	70.72%
CONTRACTOR	\$567.87	\$900.00	(332.13)	-36.90%	\$1,656.28	788.00	868.28	110.19%	\$2,191.83	978.03	1,213.80	124.11%	\$3,749.17	3,268.00	481.17	14.72%	\$3,739.03	3,500.00	239.03	6.83%	\$22,604.68	\$16,196.03	\$6,408.65	39.57%
CAR PARTS & SALES	\$50,726.58	\$52,333.44	(1,606.86)	-3.07%	\$38,207.92	44,609.96	(6,402.04)	-14.35%	\$40,264.13	50,193.18	(9,929.05)	-19.78%	\$43,434.31	48,842.86	(5,408.55)	-11.07%	\$49,612.55	50,560.73	(948.18)	-1.88%	\$507,926.91	\$488,715.72	\$19,211.19	3.93%
UTILITIES	\$50,558.50	\$63,023.36	(12,464.86)	-19.78%	\$59,104.70	45,334.09	13,770.61	30.38%	\$46,150.72	46,222.32	(71.60)	-0.15%	\$50,856.75	41,059.29	9,797.46	23.86%	\$62,635.50	65,615.64	(2,980.14)	-4.54%	\$639,373.29	\$632,254.74	\$7,118.55	1.13%
MARIJUANA RETAIL	\$15,453.04	\$15,109.57	343.47	97.78%	\$15,679.52	15,412.45	267.07	1.73%	\$14,966.99	15,662.16	(695.17)		\$14,551.81	13,501.74	1,050.07	7.78%	\$13,188.65	14,148.71	(960.06)		\$183,505.98	\$162,496.10	\$21,009.88	12.93%
<b>Total MuniRev</b>	<b>\$968,256.03</b>	<b>\$847,234.29</b>	<b>121,021.74</b>	<b>14.28%</b>	<b>\$1,072,650.34</b>	<b>\$1,004,638.33</b>	<b>68,012.01</b>	<b>6.77%</b>	<b>\$926,209.55</b>	<b>\$883,044.62</b>	<b>43,164.93</b>	<b>4.89%</b>	<b>\$972,936.57</b>	<b>\$899,546.25</b>	<b>73,390.32</b>	<b>8.16%</b>	<b>\$1,278,484.08</b>	<b>\$1,189,418.14</b>	<b>89,065.94</b>	<b>7.49%</b>	<b>\$11,859,356.29</b>	<b>\$10,450,402.77</b>	<b>\$1,408,953.52</b>	<b>13.48%</b>
BUILDING USE TAX (Month Collected)	\$48,312.20	3,458.53	44,853.67	1296.90%	\$8,124.44	16,976.87	(8,852.43)	-52.14%	\$3,103.97	13,631.57	(\$10,527.60)	-77.23%	\$40,872.73	7,565.95	33,306.78	440.22%	\$7,218.48	51,970.47	(44,751.99)	-86.11%	\$402,589.22	\$251,902.19	\$150,687.03	59.82%
BUILDING USE TAX (Month Collected)	\$87,603.01	78,597.65	9,005.36	11.46%	\$114,697.96	73,808.44	40,889.52	55.40%	\$100,883.44	126,677.03	(25,793.59)	-20.36%	\$105,667.13	72,848.10	32,819.03	45.05%	\$77,811.34	68,477.41	9,333.93	13.63%	\$1,228,159.13	\$853,844.58	\$374,314.55	43.84%
<b>Grand Total</b>	<b>\$1,104,171.24</b>	<b>\$929,290.47</b>	<b>174,880.77</b>	<b>18.82%</b>	<b>\$1,195,472.74</b>	<b>\$1,095,423.64</b>	<b>100,049.10</b>	<b>9.13%</b>	<b>\$1,030,196.96</b>	<b>\$1,023,353.22</b>	<b>6,843.74</b>	<b>0.67%</b>	<b>\$1,119,476.43</b>	<b>\$979,960.30</b>	<b>139,516.13</b>	<b>14.24%</b>	<b>\$1,363,513.90</b>	<b>\$1,309,866.02</b>	<b>53,647.88</b>	<b>4.10%</b>	<b>\$13,490,104.64</b>	<b>\$11,556,149.54</b>	<b>\$1,933,955.10</b>	<b>16.74%</b>

Month	2021	2020
<b>February</b>	\$940,687.81	\$822,996.39
<b>March</b>	\$882,278.19	800,692.51
<b>April</b>	\$1,147,186.10	921,017.53
<b>May</b>	\$1,115,807.93	769,725.22
<b>June</b>	\$1,112,354.41	887,441.90
<b>July</b>	\$1,249,750.07	1,055,301.95
<b>August</b>	\$1,229,208.86	961,080.39
<b>September</b>	\$1,104,171.24	929,290.47
<b>October</b>	\$1,195,472.74	1,095,423.64
<b>November</b>	\$1,030,196.96	1,023,353.22
<b>December</b>	\$1,119,476.43	979,960.30
<b>January</b>	\$1,363,513.90	1,309,866.02
	13,490,104.64	11,556,149.54

