

Sales Tax Prior Year Comparison	February (for January Sales)				March (for February Sales)				Year-to-Date			
	City Business	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total Amount 2021	Total Amount 2020	\$ Diff	% Diff	Total 2021	Total 2020	\$ Diff
BARS & RESTAURANTS	\$81,078.84	\$70,749.94	10,328.90	14.60%	\$76,743.09	\$64,905.81	11,837.28	18.24%	\$157,821.93	\$135,655.75	\$22,166.18	16.34%
LEASING/MISC	\$24,033.44	\$22,778.06	1,255.38	5.51%	\$47,257.79	\$28,279.76	18,978.03	67.11%	\$71,291.23	\$51,057.82	\$20,233.41	39.63%
OIL & GAS	\$8,501.40	\$9,502.23	(1,000.83)	-10.53%	\$16,491.83	\$31,316.86	(14,825.03)	-47.34%	\$24,993.23	\$40,819.09	(\$15,825.86)	-38.77%
LODGING	\$17,987.78	\$20,534.26	(2,546.48)	-12.40%	\$18,090.74	\$19,669.68	(1,578.94)	-8.03%	\$36,078.52	\$40,203.94	(\$4,125.42)	-10.26%
LIQUOR STORES	\$21,971.36	\$17,834.73	4,136.63	23.19%	\$21,755.52	\$18,829.36	2,926.16	15.54%	\$43,726.88	\$36,664.09	\$7,062.79	19.26%
HVAC	\$418.58	\$191.36	227.22	118.74%	\$489.85	\$81.83	408.02	498.62%	\$908.43	\$273.19	\$635.24	232.53%
HARDWARE	\$13,875.63	\$11,049.91	2,825.72	25.57%	\$14,425.07	\$11,030.31	3,394.76	30.78%	\$28,300.70	\$22,080.22	\$6,220.48	28.17%
GENERAL RETAIL	\$383,535.72	\$303,741.92	79,793.80	26.27%	\$333,968.63	\$294,224.52	39,744.11	13.51%	\$717,504.35	\$597,966.44	\$119,537.91	19.99%
FOOD	\$125,983.07	\$122,636.39	3,346.68	2.73%	\$129,126.75	\$122,435.56	6,691.19	5.47%	\$255,109.82	\$245,071.95	\$10,037.87	4.10%
EXCISE	\$34,778.42	\$9,230.31	25,548.11	276.78%	\$28,510.81	\$9,237.75	19,273.06	208.63%	\$63,289.23	\$18,468.06	\$44,821.17	242.70%
CONTRACTOR	\$2,312.79	\$1,850.00	462.79	25.02%	\$1,706.00	\$875.00	831.00	94.97%	\$4,018.79	\$2,725.00	\$1,293.79	47.48%
CAR PARTS & SALES	\$35,252.42	\$33,307.67	1,944.75	5.84%	\$43,920.31	\$39,680.10	4,240.21	10.69%	\$79,172.73	\$72,987.77	\$6,184.96	8.47%
UTILITIES	\$54,738.22	\$63,535.33	(8,797.11)	-13.85%	\$51,565.20	\$48,137.58	3,427.62	7.12%	\$106,303.42	\$111,672.91	(\$5,369.49)	-4.81%
MARIJUANA RETAIL	\$14,273.53	\$9,636.78	4,636.75	0.00%	\$13,067.73	\$9,643.44	3,424.29	35.51%	\$27,341.26	\$19,280.22	\$8,061.04	41.81%
Total MuniRev	\$818,741.20	\$696,578.89	122,162.31	17.54%	\$797,119.32	\$698,347.56	98,771.76	14.14%	\$1,615,860.52	\$1,394,926.45	\$220,934.07	15.84%
BUILDING USE TAX (Month Collected)	\$17,146.61	\$42,874.72	(25,728.11)	-60.01%	\$27,429.00	\$44,779.63	(17,350.63)	-38.75%	\$44,575.61	\$87,654.35	(\$43,078.74)	-49.15%
MOTOR VEHICLE USE TAX	\$104,800.00	\$83,542.78	21,257.22	25.44%	\$57,729.87	\$57,565.32	164.55	0.29%	\$162,529.87	\$141,108.10	\$21,421.77	15.18%
Grand Total	\$940,687.81	\$822,996.39	117,691.42	14.30%	\$882,278.19	\$800,692.51	81,585.68	10.19%	\$1,822,966.00	\$1,623,688.90	\$199,277.10	12.27%

Month	2021	2020
February	\$940,687.81	\$822,996.39
March	\$882,278.19	800,692.51
April		921,017.53
May		769,725.22
June		887,441.90
July		1,055,301.95
August		961,080.39
September		929,290.47
October		1,095,423.64
November		1,023,353.22
December		979,960.30
January		1,309,866.02
	1,822,966.00	11,556,149.54

