

Sales Tax Prior Year Comparison		February (for January Sales)				March (for February Sales)				April (for March Sales)				May (for April Sales)				June (for May Sales)				July (for June Sales)				August (for July Sales)				September (for August Sales)				October (for September Sales)				November (for October Sales)				December (for November Sales)				January (for December Sales)				Year-to-Date -All 2020			
		Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total 2020	Total 2019	\$ Diff	% Diff								
BARS & RESTAURANTS	\$70,749.94	\$98,273.79	(27,523.85)	-28.01%	\$64,905.81	\$78,425.89	(13,520.08)	-17.24%	\$61,974.64	\$85,810.60	(23,835.96)	-27.78%	\$66,592.81	\$97,129.43	(30,536.62)	-31.44%	\$77,378.66	\$91,659.09	(14,280.43)	-15.58%	\$89,184.11	\$99,043.21	(9,859.10)	-9.95%	\$97,625.41	\$104,931.90	(7,306.49)	-6.96%	87,583.35	89,844.71	(2,261.36)	-2.52%	99,562.01	83,076.85	16,485.16	19.84%	92,451.78	88,806.39	3,645.39	4.10%	78,286.30	78,628.78	(342.48)	-0.44%	81,103.57	77,772.52	3,331.05	4.28%	\$967,398.39	\$1,073,403.16	(\$106,004.77)	-9.88%	
LEASING/MISC	\$22,778.06	\$17,446.41	5,331.65	30.56%	\$28,279.76	\$26,239.07	2,040.69	7.78%	\$30,309.56	\$32,992.47	(2,682.91)	-8.13%	\$18,008.42	\$18,794.31	(785.89)	-4.18%	\$19,111.04	\$20,048.27	(937.23)	-4.67%	\$32,600.88	\$26,790.76	5,810.12	21.69%	\$21,996.42	\$21,494.96	501.46	2.33%	38,653.36	39,445.85	(792.49)	-2.01%	36,599.53	25,545.02	11,054.51	43.27%	23,821.90	22,483.50	1,338.40	5.95%	23,096.82	20,507.44	2,589.38	12.63%	41,433.22	41,453.43	(20.21)	-0.05%	\$336,688.97	\$313,241.49	\$23,447.48	7.49%	
OIL & GAS	\$9,502.23	\$28,299.08	(18,796.85)	-66.42%	\$31,316.86	(\$6,283.74)	37,600.60	-59.38%	\$16,282.56	\$100,551.05	(84,268.49)	-83.81%	\$11,904.18	\$20,956.97	(9,052.79)	-43.20%	\$13,071.96	\$37,251.87	(24,179.91)	-64.91%	\$14,103.04	\$19,591.68	(5,488.64)	-28.02%	\$15,091.28	\$14,482.32	608.96	4.20%	16,994.58	17,525.01	(530.43)	-3.03%	16,027.92	16,392.82	(364.90)	-2.23%	12,218.73	16,765.81	(4,547.08)	-27.12%	14,279.25	10,821.25	3,458.00	31.96%	23,639.79	15,216.94	8,422.85	55.35%	\$194,432.38	\$291,571.06	(\$97,138.68)	-33.32%	
LODGING	\$20,534.26	\$22,600.43	(2,066.17)	-9.14%	\$19,669.68	\$9,766.05	9,903.63	101.41%	\$16,684.27	\$37,212.25	(20,527.98)	-55.16%	\$8,912.05	\$22,847.77	(13,935.72)	-60.99%	\$18,196.59	\$42,288.48	(24,091.89)	-56.97%	\$28,191.82	\$45,782.52	(17,590.70)	-38.42%	\$42,590.45	\$56,433.73	(13,843.28)	-24.53%	41,716.43	55,463.76	(13,747.33)	-24.79%	40,234.60	44,395.29	(4,160.69)	-9.37%	41,073.88	41,490.96	(417.08)	-1.01%	23,641.68	23,075.86	565.82	2.45%	19,829.45	15,258.67	4,570.78	30.00%	\$321,275.16	\$423,943.83	(\$102,668.67)	-24.22%	
LIQUOR STORES	\$17,834.73	\$18,915.81	(1,081.08)	-5.72%	\$18,829.36	\$19,087.64	(258.28)	-1.35%	\$24,162.49	\$20,928.44	3,234.05	15.45%	\$25,393.92	\$19,562.60	5,831.32	29.81%	\$30,226.55	\$28,283.30	1,943.25	6.87%	\$22,666.42	\$23,364.53	(698.11)	-2.99%	\$35,134.17	\$24,746.33	10,387.84	41.98%	28,157.14	24,726.39	3,430.75	13.87%	22,020.43	22,699.53	(679.10)	-2.99%	33,278.89	23,320.01	9,958.88	42.71%	25,584.03	22,556.06	3,027.97	13.42%	30,581.26	25,605.44	4,975.82	19.43%	\$313,869.39	\$273,796.08	\$40,073.31	14.64%	
HVAC	\$191.36	\$261.18	(69.82)	-26.73%	\$81.83	\$131.28	(49.45)	-37.68%	\$433.72	\$1,003.86	(570.14)	-56.79%	\$270.54	\$464.05	(193.51)	-41.70%	\$557.44	\$618.29	(60.85)	-9.84%	\$1,951.09	\$467.56	1,483.53	317.29%	\$554.83	\$879.05	(324.22)	-36.88%	900.94	512.08	388.86	75.94%	1,019.80	1,160.19	(140.39)	-12.10%	412.01	774.94	(362.93)	-46.83%	809.73	340.41	469.32	137.87%	1,676.79	637.53	1,039.26	163.01%	\$8,860.08	\$7,250.42	\$1,609.66	22.20%	
HARDWARE	\$11,049.91	\$11,991.78	(941.87)	-7.85%	\$11,030.31	\$13,363.30	(2,332.99)	-17.46%	\$19,095.87	\$16,286.04	2,809.83	17.25%	\$20,385.69	\$13,497.44	6,888.25	51.03%	\$21,820.52	\$17,983.84	3,836.68	21.33%	\$30,521.02	\$21,614.42	8,906.60	41.21%	\$20,247.81	\$15,769.27	4,478.54	28.40%	19,750.41	15,793.78	3,956.63	25.05%	25,023.28	21,555.41	3,467.87	16.09%	19,904.68	16,540.68	3,364.00	20.34%	17,257.96	14,145.64	3,112.32	22.00%	37,678.07	91,269.93	(53,591.86)	-58.72%	\$253,765.53	\$269,811.53	(\$16,046.00)	-5.95%	
GENERAL RETAIL	\$303,741.92	\$323,080.55	(19,338.63)	-5.99%	\$294,224.52	\$259,832.22	34,392.30	13.24%	\$411,024.43	\$362,306.74	48,717.69	13.45%	\$330,389.71	\$276,753.10	53,636.61	19.38%	\$401,928.78	\$332,381.22	69,547.56	20.92%	\$499,962.34	\$409,188.71	90,773.63	22.18%	\$368,426.79	\$346,764.52	21,662.27	6.25%	331,554.62	350,276.88	(18,722.26)	-5.34%	475,104.72	392,966.30	82,138.42	20.90%	374,245.81	402,105.37	(27,859.56)	-6.93%	449,826.42	340,720.33	109,106.09	32.02%	558,441.36	507,780.85	50,660.51	9.98%	\$4,798,871.42	\$4,304,156.79	\$494,714.63	11.49%	
FOOD	\$122,636.39	\$111,865.02	10,771.37	9.63%	\$122,435.56	\$115,082.71	7,352.85	6.39%	\$147,573.39	\$118,955.56	28,617.83	24.06%	\$125,759.25	\$123,463.40	2,295.85	1.86%	\$145,511.95	\$133,769.62	11,742.33	8.78%	\$143,419.22	\$131,569.77	11,849.45	9.01%	\$148,979.92	\$137,973.10	11,006.82	7.98%	141,671.75	141,491.79	179.96	0.13%	139,498.89	139,140.08	358.81	0.26%	135,947.29	137,059.38	(1,112.09)	-0.81%	129,226.67	128,144.66	1,082.01	0.84%	239,669.02	220,542.71	19,126.31	8.67%	\$1,742,329.30	\$1,639,057.80	\$103,271.50	6.30%	
EXCISE	\$9,230.31	\$21,237.57	(12,007.26)	-56.54%	\$9,237.75	\$16,642.94	(7,405.19)	-44.49%	\$16,893.32	\$24,725.64	(7,832.32)	-31.68%	\$6,957.77	\$7,165.44	(207.67)	-2.90%	\$7,884.56	\$40,572.20	(32,687.64)	-80.57%	\$12,854.67	\$10,908.74	1,945.93	17.84%	\$8,863.20	\$13,533.37	(4,670.17)	-34.51%	8,885.34	14,358.78	(5,473.44)	-38.12%	43,402.65	9,989.31	33,413.34	334.49%	\$30,865.50	\$6,933.94	23,931.56	345.14%	21,540.53	8,424.20	13,116.33	155.70%	\$213,249.56	\$184,564.06	\$28,685.50	15.54%					
CONTRACTOR	\$1,850.00	\$432.81	1,417.19	327.44%	\$875.00	\$0.00	875.00	327.44%	\$600.00	\$4,244.26	(3,644.26)	-85.86%	\$1,150.00	\$1,510.43	(360.43)	-23.86%	\$887.00	\$1,365.19	(478.19)	-35.03%	\$350.00	\$1,320.67	(970.67)	-73.50%	\$1,050.00	\$2,377.45	(1,327.45)	-55.84%	\$900.00	\$1,456.97	(556.97)	-38.23%	788.00	3,360.05	(2,572.05)	-76.55%	3,268.00	100.50	3,167.50	3151.74%	3,500.00	954.46	2,545.54	266.70%	\$16,196.03	\$17,589.92	(\$1,393.89)	-7.92%					
CAR PARTS & SALES	\$33,307.67	\$28,075.65	5,232.02	18.64%	\$39,680.10	\$34,225.81	5,454.29	15.94%	\$32,543.84	\$50,669.86	(18,126.02)	-35.77%	\$30,116.07	\$32,126.68	(2,010.61)	-6.26%	\$38,059.19	\$35,368.95	2,690.24	7.61%	\$39,432.30	\$40,900.41	(1,468.11)	-3.59%	\$29,036.38	\$32,753.84	(3,717.46)	-11.35%	\$52,333.44	\$37,682.86	14,650.58	38.88%	44,609.96	37,985.48	6,624.48	17.44%	50,193.18	37,810.44	12,382.74	32.75%	48,842.86	33,856.52	14,986.34	44.26%	50,560.73	40,535.62	10,025.11	24.73%	\$488,715.72	\$441,992.12	\$46,723.60	10.57%	
UTILITIES	\$63,535.33	\$64,998.29	(1,462.96)	-2.25%	\$48,137.58	\$50,608.55	(2,470.97)	-4.88%	\$61,300.31	\$59,035.35	2,264.96	3.84%	\$42,713.83	\$50,390.22	(7,676.39)	-15.23%	\$38,427.21	\$52,305.59	(13,878.38)	-26.53%	\$51,093.16	\$40,284.88	10,808.28	26.83%	\$65,792.62	\$45,341.48	20,451.14	45.10%	\$63,023.36	\$72,919.17	(9,895.81)	-13.57%	45,334.09	46,024.98	(690.89)	-1.50%	46,222.32	49,683.96	(3,461.64)	-6.97%	41,059.29	42,094.15	(1,034.86)	-2.46%	65,615.64	75,895.23	(10,279.59)	-13.54%	\$632,254.74	\$649,581.85	(\$17,327.11)	-2.67%	
MARIJUANA RETAIL	\$9,636.78	\$9,636.78	\$0.00	0.00%	\$9,643.44	\$0.00	9,643.44	379.87%	\$12,683.43	\$2,643.09	10,040.34	379.87%	\$14,655.31	\$6,957.05	7,698.26	110.24%	\$7,927.39	\$14,086.18	(6,158.79)	-43.72%	\$15,434.51	\$8,791.19	6,643.32	75.57%	\$15,109.57	\$11,119.60	3,989.97	35.87%	15,412.45	10,986.61	4,425.84	40.28%	15,662.16	11,535.73	4,126.43	35.77%	13,501.74	10,202.52	3,299.22	32.34%	14,148.71	9,804.20	4,344.51	44.22%	\$82,536.54	\$79,959.56	\$2,576.98	3.22%					
Total MuniRev	\$696,578.89	\$747,478.37	(50,899.48)	-6.81%	\$698,347.56	\$617,121.72	81,225.84	13.16%	\$851,561.83	\$917,365.21	(65,803.38)	-7.17%	\$701,076.06	\$687,231.00	13,845.06	2.01%	\$827,716.76	\$840,852.96	(13,136.20)	-1.56%	\$980,416.25	\$878,755.25	101,661.00	11.57%	\$870,823.79	\$826,272.51	44,551.28	5.39%	\$847,234.29	\$72,617.63	(774,616.66)	-818.71%	1,004,638.33	855,277.92	149,360.41	17.46%	883,044.62	858,916.23	24,128.39	2.81%	899,546.25	732,128.06	167,418.19	22.87%	1,189,418.14	1,138,479.79	50,938.35	4.47%	\$10,450,402.77	\$9,972,496.65	\$477,906.12	4.79%	
BUILDING USE TAX (Month Collected)	\$42,874.72	\$43,666.05	(791.33)	-1.81%	\$44,779.63	\$9,128.60	35,651.03	390.54%	\$13,849.31	\$13,631.35	217.96	1.60%	\$3,990.36	\$4,443.77	(453.41)	-10.20%	\$21,671.57	\$10,984.70	10,686.87	97.29%	\$9,490.48	\$21,597.30	(12,106.82)	-56.06%	\$21,642.73	\$13,637.17	8,005.56	58.70%	3,458.53	13,594.35	(10,135.82)	-74.56%	16,976.87	14,697.43	2,279.44	15.51%	13,631.57	4,088.50	9,543.07	233.41%	7,565.95	14,028.07	(6,462.12)	-46.07%	51,970.47	15,573.81	36,396.66	233.70%	\$251,902.19	\$179,071.10	\$72,831.09	40.67%	
MOTOR VEHICLE USE TAX	\$83,542.78	\$77,903.33	5,639.45	7.24%	\$57,565.32	\$63,248.00	(5,682.68)	-8.98%	\$55,606.39	\$61,827.26	(6,220.87)	-10.06%	\$64,658.80	\$86,477.10	(21,818.30)	-25.23%	\$38,053.57	\$81,605.53	(43,551.96)	-53.37%	\$65,395.22	\$64,477.88	917.34	1.42%	\$68,613.87	\$46,509.07	22,104.80	47.53%	78,597.65	95,435.06	(16,837.41)	-17.64%	73,808.44	72,220.75	1,587.69	2.20%	126,677.03	89,824.18	36,852.85	41.03%	72,848.10	79,292.90	(6,444.80)	-8.13%	103,401.25	56,411.37	46,989.88	83.30%	\$888,768.42	\$875,232.43	\$13,535.99	1.55%	
Grand Total	\$822,996.39	\$869,047.75	(46,051.36)	-5.30%	\$800,692.51	\$689,498.32	111,194.19	16.13%	\$921,017.53	\$992,823.82	(

Month	2020	2019
February	\$822,996.39	\$869,047.75
March	\$800,692.51	689,498.32
April	\$921,017.53	992,823.82
May	\$769,725.22	778,151.87
June	\$887,441.90	933,443.19
July	\$1,055,301.95	964,830.43
August	\$961,080.39	886,418.75
September	\$929,290.47	981,647.04
October	1,095,423.64	942,196.10
November	\$1,023,353.22	952,828.91
December	\$979,960.30	825,449.03
January	\$1,344,789.86	1,210,464.97
	11,591,073.38	11,026,800.18

