

Sales Tax Prior Year Comparison	February (for January Sales)				March (for February Sales)				April (for March Sales)				Year-to-Date			
	City Business	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total Amount 2020	Total Amount 2019	\$ Diff	% Diff	Total 2020	Total 2019	\$ Diff
BARS & RESTAURANTS	\$70,749.94	\$96,222.84	(25,472.90)	-26.47%	\$64,905.81	\$78,425.89	(13,520.08)	-17.24%	\$61,974.64	\$85,810.60	(23,835.96)	-27.78%	\$197,630.39	\$174,648.73	\$22,981.66	13.16%
LEASING/MISC	\$22,778.06	\$17,446.41	5,331.65	30.56%	\$28,279.76	\$26,251.07	2,028.69	7.73%	\$30,309.56	\$32,992.47	(2,682.91)	-8.13%	\$81,367.38	\$43,697.48	\$37,669.90	86.21%
OIL & GAS	\$9,502.23	\$28,299.08	(18,796.85)	-66.42%	\$31,316.86	(\$6,295.74)	37,612.60	-597.43%	\$16,282.56	\$100,551.05	(84,268.49)	-83.81%	\$57,101.65	\$22,003.34	\$35,098.31	159.51%
LODGING	\$20,534.26	\$22,600.43	(2,066.17)	-9.14%	\$19,669.68	\$9,766.05	9,903.63	101.41%	\$16,684.27	\$37,212.25	(20,527.98)	-55.16%	\$56,888.21	\$69,578.73	(\$12,690.52)	-18.24%
LIQUOR STORES	\$17,834.73	\$18,915.81	(1,081.08)	-5.72%	\$18,829.36	\$19,087.64	(258.28)	-1.35%	\$24,162.49	\$20,928.44	3,234.05	15.45%	\$60,826.58	\$58,931.89	\$1,894.69	3.22%
HVAC	\$191.36	\$261.18	(69.82)		\$81.83	\$131.28	(49.45)		\$433.72	\$1,003.86	(570.14)	-56.79%	\$706.91	\$1,396.32	(\$689.41)	-49.37%
HARDWARE	\$11,049.91	\$11,933.44	(883.53)	-7.40%	\$11,030.31	\$13,375.30	(2,344.99)	-17.53%	\$19,095.87	\$16,286.04	2,809.83	17.25%	\$41,176.09	\$41,594.78	(\$418.69)	-1.01%
GENERAL RETAIL	\$303,741.92	\$323,080.55	(19,338.63)	-5.99%	\$294,224.52	\$294,224.52	0.00	0.00%	\$411,024.43	\$362,306.74	48,717.69	13.45%	\$1,008,990.87	\$979,611.81	\$29,379.06	3.00%
FOOD	\$122,636.39	\$111,829.26	10,807.13	9.66%	\$122,435.56	\$122,435.56	0.00	0.00%	\$147,573.39	\$118,955.56	28,617.83	24.06%	\$392,645.34	\$353,220.38	\$39,424.96	11.16%
EXCISE	\$9,230.31	\$21,237.57	(12,007.26)	-56.54%	\$9,237.75	\$15,403.94	(6,166.19)	-40.03%	\$16,893.32	\$24,725.64	(7,832.32)	-31.68%	\$35,361.38	\$61,367.15	(\$26,005.77)	-42.38%
CONTRACTOR	\$1,850.00	\$432.81	1,417.19	327.44%	\$875.00	\$4,221.33	(3,346.33)	-79.27%	\$600.00	\$4,244.26	(3,644.26)	-85.86%	\$3,325.00	\$8,898.40	(\$5,573.40)	-62.63%
CAR PARTS & SALES	\$33,307.67	\$28,075.65	5,232.02	18.64%	\$39,680.10	\$34,225.81	5,454.29	15.94%	\$32,543.84	\$50,669.86	(18,126.02)	-35.77%	\$105,531.61	\$112,971.32	(\$7,439.71)	-6.59%
UTILITIES	\$63,535.33	\$64,998.29	(1,462.96)	-2.25%	\$48,137.58	\$50,608.55	(2,470.97)	-4.88%	\$61,300.31	\$59,035.35	2,264.96	3.84%	\$172,973.22	\$174,642.19	(\$1,668.97)	-0.96%
MARIJUANA RETAIL	\$9,636.78	\$0.00	9,636.78	0.00%	\$9,643.44	\$0.00	9,643.44		\$12,683.43	\$2,643.09	10,040.34	379.87%	\$31,963.65	\$2,643.09	\$29,320.56	1109.33%
<b>Total MuniRev</b>	<b>\$696,578.89</b>	<b>\$745,333.32</b>	<b>(48,754.43)</b>	<b>-6.54%</b>	<b>\$698,347.56</b>	<b>\$661,861.20</b>	<b>36,486.36</b>	<b>5.51%</b>	<b>\$851,561.83</b>	<b>\$917,365.21</b>	<b>(65,803.38)</b>	<b>-7.17%</b>	<b>\$2,246,488.28</b>	<b>\$2,105,205.61</b>	<b>\$141,282.67</b>	<b>6.71%</b>
BUILDING USE TAX (Month Collected)	\$42,874.72	\$43,666.05	(791.33)	-1.81%	\$44,779.63	\$9,128.60	35,651.03	390.54%	\$13,849.31	\$13,631.35	217.96	1.60%	\$87,654.35	\$66,426.00	\$21,228.35	31.96%
MOTOR VEHICLE USE TAX	\$83,542.78	\$77,903.33	5,639.45	7.24%	\$57,565.32	\$63,248.00	(5,682.68)	-8.98%	\$55,606.39	\$61,827.26	(6,220.87)	-10.06%	\$141,108.10	\$202,978.59	(\$61,870.49)	-30.48%
<b>Grand Total</b>	<b>\$822,996.39</b>	<b>\$866,902.70</b>	<b>(43,906.31)</b>	<b>-5.06%</b>	<b>\$800,692.51</b>	<b>\$734,237.80</b>	<b>66,454.71</b>	<b>9.05%</b>	<b>\$921,017.53</b>	<b>\$992,823.82</b>	<b>(71,806.29)</b>	<b>-7.23%</b>	<b>\$2,475,250.73</b>	<b>\$2,374,610.20</b>	<b>\$100,640.53</b>	<b>4.24%</b>

Month	2020	2019
February	\$822,996.39	\$866,902.70
March	\$800,692.51	734,237.80
April	\$921,017.53	992,823.82
May		778,151.87
June		933,443.19
July		964,830.43
August		886,418.75
September		981,647.04
October		938,107.16
November		952,828.91
December		825,449.03
January		1,210,464.97
	2,544,706.43	11,065,305.67

