

Sales Tax Prior Year Comparison	February (for January Sales)				March (for February Sales)				April (for March Sales)				May (for April Sales)				June (for May Sales)				July (for June Sales)				August (for July Sales)			
	City Business	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff
BARS & RESTAURANTS	\$96,222.84	\$66,359.37	29,863.47	45.00%	\$78,425.89	\$62,556.70	15,869.19	25.37%	\$85,810.60	\$70,397.86	15,412.74	21.89%	\$97,129.43	\$66,346.71	30,782.72	46.40%	\$91,659.09	\$85,377.36	6,281.73	7.36%	\$99,043.21	\$79,747.60	19,295.61	24.20%	\$104,931.90	\$83,928.94	21,002.96	25.02%
LEASING/MISC	\$17,446.41	\$12,426.32	5,020.09	40.40%	\$26,251.07	\$18,739.39	7,511.68	40.08%	\$32,992.47	\$17,608.70	15,383.77	87.36%	\$18,794.31	\$10,726.92	8,067.39	75.21%	\$20,048.27	\$13,010.31	7,037.96	54.10%	\$26,790.76	\$21,267.72	5,523.04	25.97%	\$21,494.96	\$12,333.61	9,161.35	74.28%
OIL & GAS	\$28,299.08	\$25,763.81	2,535.27	9.84%	(\$6,295.74)	\$14,561.47	(20,857.21)	-143.24%	\$100,551.05	\$30,543.94	70,007.11	229.20%	\$20,956.97	\$32,110.10	(11,153.13)	-34.73%	\$37,251.87	\$20,598.08	16,653.79	80.85%	\$19,591.68	\$27,390.32	(7,798.64)	-28.47%	\$14,482.32	\$27,637.20	(13,154.88)	-47.60%
LODGING	\$22,600.43	\$17,140.63	5,459.80	31.85%	\$9,766.05	\$17,864.03	(8,097.98)	-45.33%	\$37,212.25	\$24,338.66	12,873.59	52.89%	\$22,847.77	\$17,858.51	4,989.26	27.94%	\$42,288.48	\$42,232.61	55.87	0.13%	\$45,782.52	\$97,381.25	(51,598.73)	-52.99%	\$56,433.73	\$44,392.60	12,041.13	27.12%
LIQUOR STORES	\$18,915.81	\$19,291.45	(375.64)	-1.95%	\$19,087.64	\$19,292.60	(204.96)	-1.06%	\$20,928.44	\$22,913.00	(1,984.56)	-8.66%	\$19,562.60	\$21,944.83	(2,382.23)	-10.86%	\$28,283.30	\$26,105.43	2,177.87	8.34%	\$23,364.53	\$22,693.11	671.42	2.96%	\$24,746.33	\$32,295.47	(7,549.14)	-23.38%
HVAC	\$261.18	\$0.00	261.18		\$131.28	\$0.00	131.28		\$1,003.86	\$66.81	937.05	1402.56%	\$464.05	\$38.54	425.51	1104.07%	\$618.29	\$101.61	516.68	508.49%	\$467.56	\$1,220.40	(752.84)	-61.69%	\$879.05	\$173.02	706.03	408.06%
HARDWARE	\$11,933.44	\$9,524.11	2,409.33	25.30%	\$13,375.30	\$8,243.00	5,132.30	62.26%	\$16,286.04	\$19,105.95	(2,819.91)	-14.76%	\$13,497.44	\$12,514.95	982.49	7.85%	\$17,983.84	\$16,230.87	1,752.97	10.80%	\$21,614.42	\$22,735.23	(1,120.81)	-4.93%	\$15,769.27	\$25,343.32	(9,574.05)	-37.78%
GENERAL RETAIL	\$323,080.55	\$277,876.90	45,203.65	16.27%	\$256,802.76	\$294,076.54	(37,273.78)	-12.67%	\$362,306.74	\$361,430.63	876.11	0.24%	\$276,753.10	\$280,422.19	(3,669.09)	-1.31%	\$332,381.22	\$319,614.23	12,766.99	3.99%	\$409,188.71	\$380,407.37	28,781.34	7.57%	\$346,764.52	\$310,166.87	36,597.65	11.80%
FOOD	\$111,829.26	\$131,488.68	(19,659.42)	-14.95%	\$115,082.71	\$109,231.85	5,850.86	5.36%	\$118,955.56	\$116,450.54	2,505.02	2.15%	\$123,463.40	\$115,426.02	8,037.38	6.96%	\$133,769.62	\$125,560.21	8,209.41	6.54%	\$131,569.77	\$125,669.17	5,900.60	4.70%	\$137,973.10	\$127,206.56	10,766.54	8.46%
EXCISE	\$21,237.57	\$34,272.35	(13,034.78)	-38.03%	\$15,403.94	\$26,160.03	(10,756.09)	-41.12%	\$24,725.64	\$36,685.85	(11,960.21)	-32.60%	\$7,165.44	\$31,388.40	(24,222.96)	-77.17%	\$40,572.20	\$34,857.81	5,714.39	16.39%	\$10,908.74	\$24,391.51	(13,482.77)	-55.28%	\$13,533.37	\$27,785.65	(14,252.28)	-51.29%
CONTRACTOR	\$432.81	\$1,627.85	(1,195.04)	-73.41%	\$4,221.33	\$311.29	3,910.04	1256.08%	\$4,244.26	\$2,331.12	1,913.14	82.07%	\$1,510.43	\$346.88	1,163.55	335.43%	\$1,365.19	\$2,058.34	(693.15)	-33.68%	\$1,320.67	\$204.71	1,115.96	545.14%	\$2,377.45	\$1,213.50	1,163.95	95.92%
CAR PARTS & SALES	\$28,075.65	\$47,181.99	(19,106.34)	-40.49%	\$34,225.81	\$28,444.13	5,781.68	20.33%	\$50,669.86	\$32,502.02	18,167.84	55.90%	\$32,126.68	\$35,627.73	(3,501.05)	-9.83%	\$35,368.95	\$36,532.94	(1,163.99)	-3.19%	\$40,900.41	\$37,938.28	2,962.13	7.81%	\$32,753.84	\$40,340.67	(7,586.83)	-18.81%
UTILITIES	\$64,998.29	\$69,603.77	(4,605.48)	-6.62%	\$50,608.55	\$49,877.57	730.98	1.47%	\$59,035.35	\$64,252.19	(5,216.84)	-8.12%	\$50,390.22	\$48,512.20	1,878.02	3.87%	\$52,305.59	\$48,882.44	3,423.15	7.00%	\$40,284.88	\$52,437.59	(12,152.71)	-23.18%	\$45,341.48	\$53,222.52	(7,881.04)	-14.81%
MARIJUANA RETAIL	\$0.00	\$0.00	-	0.00%	\$0.00	\$0.00	0.00	0.00%	\$2,643.09	\$0.00	2,643.09		\$2,569.16	\$0.00	2,569.16		\$6,957.05		6,957.05		\$7,927.39		7,927.39		\$8,791.19		8,791.19	
Total MuniRev	\$745,333.32	\$712,557.23	32,776.09	4.60%	\$617,086.59	\$649,358.60	(32,272.01)	-4.97%	\$917,365.21	\$798,627.27	118,737.94	14.87%	\$687,231.00	\$673,263.98	13,967.02	2.07%	\$840,852.96	\$771,162.24	69,690.72	9.04%	\$878,755.25	\$893,484.26	(14,729.01)	-1.65%	\$826,272.51	\$786,039.93	40,232.58	5.12%
BUILDING USE TAX (Month Collected)	\$43,666.05	\$16,397.08	27,268.97	166.30%	\$9,128.60	\$3,975.13	5,153.47	129.64%	\$13,631.35	\$46,147.13	(32,515.78)	-70.46%	\$4,443.77	\$2,542.83	1,900.94	74.76%	\$10,984.70	\$5,557.47	5,427.23	97.66%	\$21,597.30	\$7,803.35	13,793.95	176.77%	\$13,637.17	\$9,514.31	4,122.86	43.33%
MOTOR VEHICLE USE TAX	\$77,903.33	\$78,553.66	(650.33)	-0.83%	\$63,248.00	\$48,682.86	14,565.14	29.92%	\$61,827.26	\$92,062.93	(30,235.67)	-32.84%	\$86,477.10	\$80,955.99	5,521.11	6.82%	\$81,605.53	\$69,370.28	12,235.25	17.64%	\$64,477.88	\$72,210.97	(7,733.09)	-10.71%	\$46,509.07	\$57,698.36	(11,189.29)	-19.39%
Grand Total	\$866,902.70	\$807,507.97	59,394.73	7.36%	\$689,463.19	\$702,016.59	(12,553.40)	-1.79%	\$992,823.82	\$936,837.33	55,986.49	5.98%	\$778,151.87	\$756,762.80	21,389.07	2.83%	\$933,443.19	\$846,089.99	87,353.20	10.32%	\$964,830.43	\$973,498.58	(8,668.15)	-0.89%	\$886,418.75	\$853,252.60	33,166.15	3.89%

Sales Tax Prior Year Comparison	September (for August Sales)				October (for September Sales)				November (for October Sales)				December (for November Sales)				January (for December Sales)				Year-to-Date			
	City Business	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total Amount 2019	Total Amount 2018	\$ Diff	% Diff	Total 2019	Total 2018	\$ Diff
BARS & RESTAURANTS	89,844.71	98,989.17	(9,144.46)	-9.24%	83,076.85	87,659.90	(4,583.05)	-5.23%	88,806.39	76,315.90	12,490.49	16.37%	78,628.78	71,877.50	6,751.28	9.39%	77,772.52	79,261.14	(1,488.62)	-1.88%	\$1,071,352.21	\$928,818.15	\$142,534.06	15.35%
LEASING/MISC	39,445.85	26,319.70	13,126.15	49.87%	25,545.02	17,298.79	8,246.23	47.67%	22,483.50	15,299.33	7,184.17	46.96%	20,507.44	14,554.86	5,952.58	40.90%	41,453.43	33,865.43	7,588.00	22.41%	\$313,253.49	\$213,451.08	\$99,802.41	46.76%
OIL & GAS	17,525.01	20,124.29	(2,599.28)	-12.92%	16,392.82	72,673.15	(56,280.33)	-77.44%	16,765.81	28,932.07	(12,166.26)	-42.05%	10,821.25	27,143.14	(16,321.89)	-60.13%	15,216.94	31,390.74	(16,173.80)	-51.52%	\$291,559.06	\$358,868.31	(\$67,309.25)	-18.76%
LODGING	55,463.76	52,105.89	3,357.87	6.44%	44,395.29	68,672.10	(24,276.81)	-35.35%	41,490.96	32,178.26	9,312.70	28.94%	23,075.86	23,565.28	(489.42)	-2.08%	22,586.73	19,779.44	2,807.29	14.19%	\$423,943.83	\$457,509.26	(\$33,565.43)	-7.34%
LIQUOR STORES	24,726.39	27,871.16	(3,144.77)	-11.28%	22,699.53	26,126.69	(3,427.16)	-13.12%	23,320.01	24,742.04	(1,422.03)	-5.75%	22,556.06	24,472.47	(1,916.41)	-7.83%	25,605.44	28,178.39	(2,572.95)	-9.13%	\$273,796.08	\$295,926.64	(\$22,130.56)	-7.48%
HVAC	512.08	129.95	382.13	-100.00%	1,160.19	143.68	1,016.51	707.48%	774.94	258.29	516.65	200.03%	340.41	134.59	205.82	152.92%	637.53	212.61	424.92	199.86%	\$7,250.42	\$2,479.50	\$4,770.92	192.41%
HARDWARE	15,793.78	13,965.89	1,827.89	13.09%	21,555.41	16,976.17	4,579.24	26.97%	16,540.68	12,839.77	3,700.91	28.82%	14,145.64	12,404.23	1,741.41	14.04%	91,269.93	21,164.73	70,105.20	331.24%	\$269,765.19	\$191,048.22	\$78,716.97	41.20%
GENERAL RETAIL	350,276.88	310,481.05	39,795.83	12.82%	391,770.23	368,626.31	23,143.92	6.28%	402,105.37	321,633.56	80,471.81	25.02%	340,720.33	320,529.34	20,190.99	6.30%	507,780.85	454,603.50	53,177.35	11.70%	\$4,299,931.26	\$3,999,868.49	\$300,062.77	7.50%
FOOD	141,491.79	124,584.92	16,906.87	13.57%	139,140.08	120,984.49	18,155.59	15.01%	137,059.38	118,049.70	19,009.68	16.10%	128,144.66	114,491.81	13,652.85	11.92%	220,542.71	213,491.95	7,050.76	3.30%	\$1,639,022.04	\$1,542,635.90	\$96,386.14	6.25%
EXCISE	14,358.78	26,556.40	(12,197.62)	-45.93%	9,989.31	26,060.38	(16,071.07)	-61.67%	10,071.93	18,820.14	(8,748.21)	-46.48%	\$6,933.94	\$11,321.70	(4,387.76)	-38.76%	8,424.20	11,937.69	(3,513.49)	-29.43%	\$183,325.06	\$310,237.91	(\$126,912.85)	-40.91%
CONTRACTOR	\$1,456.97	\$1,241.16	215.81	17.39%	467.18	11,047.97	(10,580.79)	-95.77%	467.13	20,136.25	(19,669.12)	-97.68%	100.50	673.93	(573.43)	-85.09%	954.46	(14,249.25)	15,203.71	-106.70%	\$18,918.38	\$26,943.75	(\$8,025.37)	-29.79%
CAR PARTS & SALES	\$37,682.86	\$32,855.60	4,827.26	14.69%	37,985.48	33,621.79	4,363.69	12.98%	37,810.44	42,686.73	(4,876.29)	-11.42%	33,856.52	32,984.91	871.61	2.64%	40,535.62	41,351.81	(816.19)	-1.97%	\$441,992.12	\$442,068.60	(\$76.48)	-0.02%
UTILITIES	\$72,919.17	\$56,006.98	16,912.19	30.20%	46,024.98	50,390.84	(4,365.86)	-8.66%	49,683.96	51,208.29	(1,524.33)	-2.98%	42,094.15	54,150.51	(12,056.36)	-22.26%	75,895.23	61,524.35	14,370.88	23.36%	\$649,581.85	\$660,069.25	(\$10,487.40)	-1.59%
MARIJUANA RETAIL	\$11,119.60	\$0.00	11,119.60		10,986.61	-	10,986.61		11,535.73	-	11,535.73		10,202.52	-	10,202.52		9,804.20	-	9,804.20		\$82,536.54	\$0.00	\$82,536.54	
Total MuniRev	\$872,617.63	791,232.16	81,385.47	10.29%	851,188.98	900,282.26	(49,093.28)	-5.45%	858,916.23	763,100.33	95,815.90	12.56%	732,128.06	708,304.27	23,823.79	3.36%	1,138,479.79	982,512.53	155,967.26	15.87%	\$9,966,227.53	\$9,429,925.06	\$536,302.47	5.69%
BUILDING USE TAX (Month Collected)	13,594.35	987.18	12,607.17	1277.09%	14,697.43	29,570.05	(14,872.62)	-50.30%	4,088.50	3,222.21	866.29	26.88%	14,028.07	22,397.31	(8,369.24)	-37.37%	15,573.81	4,339.18	11,234.63	258.91%	\$179,071.10	\$130,055.92	\$49,015.18	37.69%
MOTOR VEHICLE USE TAX	95,435.06	78,259.36	17,175.70	21.95%	72,220.75	56,491.89	15,728.86	27.84%	89,824.18	81,142.68	8,681.50	10.70%	79,292.90	46,348.22	32,944.68	71.08%	56,411.37	65,100.38	(8,689.01)	-13.35%	\$875,232.43	\$780,529.36	\$94,703.07	12.13%
Grand Total	\$981,647.04	\$870,478.70	111,168.34	12.77%	938,107.16	986,344.20	(48,237.04)	-4.89%	\$952,828.91	847,465.22	105,363.69	12.43%	\$825,449.03	777,049.80	48,399.23	6.23%	\$1,210,464.97	1,051,952.09	158,512.88	15.07%	\$11,020,531.06	\$10,340,510.34	\$680,020.72	6.58%

Month	2019	2018
February	\$866,902.70	\$807,507.97
March	689,463.19	702,016.59
April	\$992,823.82	936,837.33
May	778,151.87	756,762.80
June	\$933,443.19	846,089.99
July	\$964,830.43	973,498.58
August	\$886,418.75	853,252.60
September	\$981,647.04	870,478.70
October	\$938,107.16	986,344.20
November	\$952,828.91	847,465.22
December	\$825,449.03	777,049.80
January	\$1,210,464.97	1,051,952.09
	11,020,531.06	10,409,255.87

