

-RIFLE PARKS AND RECREATION ADVISORY BOARD MINUTES 2010

MONDAY SEPTMBER 27, 2010

PARKS MAINTENANCE FACILITY

MEMBERS PRESENT:	<u>YES</u>	<u>NO</u>
Jim Boone		X
Chris Coffelt		X
Betty Fitzgibbons		X
Christi Gray	X	
Ryan Mackley		X
Tom Stuver	X	
Ed Weiss	X	

STAFF PRESENT: Aleks Briedis, Tom Whitmore, Angie Wilkins

MINUTES OF THE AUGUST 23RD MEETING: Minutes tabled due to not having a quorum.

COMMENTS FROM THE PUBLIC: None

SENIOR CENTER REPORT: The seniors want to take a trip up to Fortune Valley. If we pay for the rooms and driver, the cost would be around \$700. The date is November 18th and 15 people want to go. Ed wanted to know the budget for the Senior Center. Aleks stated that the budget is \$20,000 and have only spent between \$10,000 and \$12,000. Tom S. stated that the rooms should not be paid for by the budget and only the driver. Ed had a concern as to if the budget should be used for this type of trip.

CENTENNIAL PARK UPDATE: The project is substantially complete. The grand opening was Saturday and all went well with over 400 people fed. Tom S. stated the he heard that people were happy with the end result and thought the members of the board should go the Middle School and inform the teachers on the uses of the Park. He stated that he did not want permanent use of the park for class use. Tom S. also had stated some concerns regarding the park. He wanted to know what the cost of the playground was going to be and where it was going to be located. Tom also stated that there needed to be more trash cans located in the park. He also brought to the board's attention of all the misspellings on the signs. Aleks let the board know that there was going to be punch list meeting on Thursday and he would address all these issues then. Tom S. wanted to know how individuals would go about putting up more historical signs and the cost. He also stated a concern with skateboarders at the amphitheater and suggested metal clips to deter them. Aleks stated that such plates are very intrusive and take away from

the park. He did state that signs were put up today to keep skateboarders off of the concrete. Christi wanted to know if cameras would be put up at the park. Aleks stated that there would be cameras. Tom S. also wanted to know how long the landscape barrier would have to be in place. Aleks stated that there is a specific time for growth to take place before it is taken out. Ed wanted to know if there were private sectors wanting to donate. Christi wanted to know if dogipots would be in place at the park.

GRANT UPDATE: We applied for a GOCO grant for DFP completion, phase I. We will be notified in December, We will also be applying for the US Soccer Federation grant. Aleks was at a conference last week and spoke with GOCO representatives.

BUDGET 2011: Our proposed budget 2011 is included in the packet. Budget committee met in September and made some cuts but not many changes in the Parks and Recreation budget, mostly the General fund. Tom S. wanted to know about the design cost on the trail. Aleks stated that he had a cost estimate from Jeff Simonson. Ed wanted to know if there had been any feedback on the items in the budget for snow removal and the electric vehicles. Tom W. stated that the electric vehicles were purchased with a grant. Ed also wanted to know about personnel anticipations. Tom W. let the board know that seasonal hour increases were requested for preparation for next year. Ed wanted to know about the pool budget. Aleks stated that there were no contingent funds. Ed also wanted to know about the operating funds. Tom W. stated that they should be ok and the next step is to meet with council.

FINANCIAL STATEMENT: Financial statements ending in July are included in the packet with 58% of the year complete. The pool used 59% of their budget and 52% for Recreation and 42% for Parks maintenance.

NEXT MEETING: October 11th, 2010

OTHER: Tom W. wanted the board to know about a complaint from a person regarding the tennis courts. He also wanted to the board to know that there was extra money for paving at Metro and a central irrigation system. Christi wanted to know if there was training at the pond for dogs. Tom W. stated that people bring their dogs to swim quite frequently and there haven't been any problems. Tom S. had concerns with residents having heavy objects in the floodplain and wanted to have an ordinance of no storage in the floodplain as well as a cleanup day along the creek. He also wanted to know where the veteran's plaque would be located. Tom W. stated that he would put a marker out and that Randy Winkler was looking into the cost of bronze placards.

Meeting was adjourned at 7:00 pm