

Rifle Parks & Recreation Advisory Board

Agenda

October 12, 2009

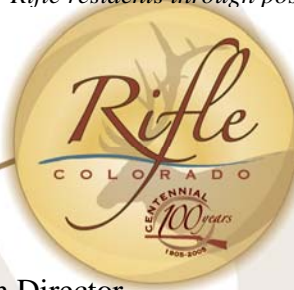
5:30 PM

Parks Maintenance Facility

3100 Dokes Lane

1. Call to Order
2. Minutes of July 20th Meeting
3. Minutes of September 14th Meeting
4. Minutes of September 28th Meeting
5. Comments from Public
6. Senior Center Report
7. Financials
8. Needs Survey 2009
9. Centennial Park Update
10. Strategic Plan 2010 Update
11. Veteran's Plaza Update
12. Next Meeting – October 26th
13. Other
14. Adjourn
15. Parks Maintenance Facility Tour

"Enhancing the quality of life for Rifle residents through positive recreational activities".



Date: October 8, 2009
To: PRAB
From: Aleks Briedis, Recreation Director
Tom Whitmore, Parks Director
RE: October 12th Meeting

Below is a brief overview for the October 12th meeting:

Meeting Minutes

September 28th minutes are included in your packet. The July 20th and September 14th minutes are not included in this packet. Please reference our website or previous packets for these minutes.

Financials

Financials ending August 31st are included in the packet. Staff will answer any questions at the meeting.

Needs Survey 2009

A draft copy of the needs survey was e-mailed to PRAB members on September 29th. Staff requested that members fill out the survey and bring it to this meeting with comments. The REDC will pay for distributing the survey and Recreation staff time will be allocated to compile the results. A copy is included in the packet.

Centennial Park Update

The Centennial Park project continues to move forward. Currently the pond is being completed and the connections to the fairgrounds and middle school are being constructed. The sewer line connection to the future restroom at 5th Street is also being installed. Further details will be given at the meeting.

Strategic Plan 2010 Update

City Council adopted the 2010 Strategic Plan at their October 7th meeting.

Veteran's Plaza Update

City Council approved a proclamation naming the memorial area as Veteran's Memorial Plaza at Deerfield Regional Park at their October 7th meeting. Tom will give an update on the memorial expansion at the meeting.

Next Meeting – October 26th

The next regular scheduled meeting is for October 26th. Staff would like to know if PRAB would like to hold all of their future meetings at the Maintenance Facility.

Parks Maintenance Facility Update

The facility is almost complete. A tour of the facility will be given after the meeting.

Should you have any questions or concerns, please contact us.

Thanks.



RIFLE PARKS AND RECREATION ADVISORY BOARD MINUTES

MONDAY, September 28, 2009

RIFLE CITY HALL

MEMBERS PRESENT:	YES	NO
Jim Boone		X
Chris Coffelt	X	
Christi Gray	X	
Mark Lapka	X	
Ryan Mackley	X	
Tom Stuver		X
Ed Weiss	X	
Mildred Whitt	X	

STAFF PRESENT: Aleks Briedis, Tom Whitmore, Angie Wilkins

COMMENTS FROM THE PUBLIC: None

SENIOR CENTER REPORT: Mildred reported that the seniors were disappointed with the Fall Color Trip. The trees had not yet turned.

CENTENNIAL PARK UPDATE: Centennial Park moves forward. Currently the pond is being excavated and the connection to the fairgrounds is being constructed. There was a change submitted to GOCO and everything was approved. Construction on the water and sewer at 5th street will begin, and the first pay request has been received for the amount of \$90,000. There are meetings every two weeks to discuss the progress.

PARKS MAINTENANCE FACILITY UPDATE: The facility is almost complete. The walk-through has been moved to Thursday afternoon. After that meeting there will be a punch list of the details that need to be completed. The landscape is almost complete. Tom W. reported that when the temporary C.O. is issued, he will begin to purchase shop equipment. Ed wanted to know if the Valley Lumber site would remain vacant when the Parks Department moves to its new location. Tom W. let the board know that it would be vacant, but that the Parks Department would continue to maintain the building. Christy wanted to know about the annexation of Dokes Lane. Tom W. informed the board that it is going to the Planning commission to annex and close the road. Mark wanted to know if there was going to be a Grand Opening for the public. Tom W. stated that it would probably be in the Spring but no date had yet been set for the dedication.

STRATEGIC PLAN 2010 DRAFT REVIEW: Aleks asked for board adoption of the 2010 Strategic Plan, and then it would be taken to Council. Mark wanted to know when the Recreation Center

would be complete. He wanted to know if the pool should be enclosed for year round use. Ed asked if he had costs. Mark stated that in the past he had a cost of \$200,000 but that it was probably more now. Ed wanted to know if the enclosure would be re-usable. Mark stated that it would be re-usable. Christy wanted to know why Mark thought it was owed to the community. Mark commented that the people thought the sales tax was going to the construction of the Recreation Center. Christy asked if it would be financially feasible to have the pool open year round. Aleks commented that he would have to check into the numbers. Tom W. wanted to know if the cost was included in heating the bath houses and office. Mark let the board know that the cost was just for the enclosure. Ed suggested getting data on an enclosure and put it down as an action step in the Strategic Plan. The action step would state: "Investigate enclosing the pool with a temporary structure". Christy made a motion to accept the Strategic Plan as amended, Chris 2nd the motion. Motion passed with a voice vote.

PRELIMINART BUDGET 2010: Included in the packet is the 2nd draft of the proposed budget. A balanced budget will be delivered to Council on Oct 1st, with Council budget meetings being held in October. The budget is planned on being adopted in November. Ed wanted to know how optimistic they were on the taxes. Aleks commented that they were looking at 2006 numbers with projections of over a 20% cut. The General Fund is getting hit the worst. Ed wanted to know why there was a \$1.2 million deficit in the next year's budget. Aleks let the board know that Centennial Park, Deerfield improvements, Metro, Parks Facility Building, the trail from 16th to 13th and principal and interest were all included. He stated that without Centennial Park, there would be no deficit. Ed wanted to clarify that there are no new projects for next year, only what was already in place. Ed also wanted to know if the Parks and Recreation budget was level. Tom W. commented that the budgets have been decreased this year but that RMP had been combined into the Parks budget. Aleks let the board know that the Recreation, Pool and Parks budget were already decreased. Ed had a question about the money budgeted for Centennial Park. Tom W. let the board know that the money budgeted would be for staff to maintain the Park 7 days a week as well as purchasing an electric vehicle to use in the Park. Christi made a motion to present Council with the budget. Ryan 2nd the motion. Motion passed with a voice vote.

FIELD USAGE: Staff will be implementing a 48 hour minimum athletic reservation policy. Reservations for Saturday or Sunday will need to be made by 5 p.m. Wednesday. Picnic shelters can be reserved at any time as long and no staff set-up is needed. Also, staff plans on assessing a \$20 fee for sprinkler locates in our parks if structures are planned to be erected. Ed wanted to know where reservation schedules were located. Aleks let the board know that the schedules were located out at Deerfield. Chris wanted to know if this new policy would be posted at the fields. Aleks let the board know that they would be posted at all fields.

The Next Meeting is scheduled for October 12, 2009.

OTHER: Aleks let the board know that the Veterans memorial would now be called the Veterans Plaza at Deerfield Regional Park. Mark wanted to clarify that it would not be called Veterans Memorial at Deerfield Park. Aleks re-iterated that it would not. Ed commented that as long as the project was presented in a professional manner. Tom W. stated that the Parks Department would still be in charge of the maintenance, but would like to know when the final date of completion would be because they seem to keep adding features. Mark wanted to know who would be responsible for the upkeep. Tom W. stated again that the Parks Department

would still be responsible for landscape maintenance. Cindy Skinner, head coach of the Rifle High School softball team would like to have 2 sculptures put out at Deerfield as a memorial for a deceased player. Tom W. would like the boards input on this. Christi wanted to know why the memorial wasn't put at the school. She was informed that the student was not a Rifle High School student but attended Grand Valley, but played for Rifle. She stated that vandalism would be a problem for the sculptures at Deerfield. Mark commented that the sculptures would look better at the batting cages. Ed stated that a possibility would be to check with DDA. Chris wanted to know if there was anything in the Deerfield master plan as guidelines for landscape and sculptures. He also stated that for longevity and safety reasons it didn't seem feasible for the sculptures to be put at Deerfield. Ryan suggested letting the coach know the policy for aesthetics and see if they wanted to wait until completion of Deerfield. Aleks suggested that possibly they could be put downtown to go with the other metal art assembled on the corners. The overall board consensus was to not have the sculptures at Deerfield due to safety and vandalism issues. Ed wanted to know about the cameras at Davidson. Tom W. let the board know that they have not yet been installed. He also wanted to know how the raw water was working. Tom W. stated that raw water was being used and seemed to be working fine. Mark wanted to know about some graffiti on a wall across from the new preschool. Aleks stated that the wall was not City property and that the owner needed to take care of it.

Meeting was adjourned by Chairman Ed Weiss at 6:56 p.m.

CITY OF RIFLE
COMBINED CASH INVESTMENT
AUGUST 31, 2009

COMBINED CASH ACCOUNTS

CASH ALLOCATION RECONCILIATION

210 ALLOCATION TO PARKS & RECREATION	3,217,626.80
TOTAL ALLOCATIONS TO OTHER FUNDS	3,217,626.80
ZERO PROOF IF ALLOCATIONS BALANCE	3,217,626.80

CITY OF RIFLE
BALANCE SHEET
AUGUST 31, 2009

PARKS & RECREATION

ASSETS

210-001-000	CASH IN BANK	3,217,626.80	
210-001-001	PETTY CASH - RECREATION	50.00	
210-001-002	PETTY CASH - RMP	100.00	
210-001-003	PETTY CASH - POOL	300.00	
210-001-100	CASH OVER/SHORT	267.60	
210-005-100	SALES/USE TAX RECEIVABLE	161,044.15	
210-015-090	ACCT RECEIVABLE PR CREDIT CARD	2,555.02	
	TOTAL ASSETS		3,381,943.57

LIABILITIES AND EQUITY

LIABILITIES

210-201-000	ACCOUNTS PAYABLE	516,322.85	
210-202-001	ACCOUNT PAYABLE-FICA	5,194.74	
210-202-002	ACCOUNTS PAYABLE-FED TAX	2,379.75	
210-202-003	ACCOUNTS PAYABLE-STATETAX	1,083.45	
210-202-005	ACCOUNTS PAYABLE-UNEMPLOY	1,202.47	
210-202-006	ACCOUNTS PAYABLE-WRKCOMP	30,125.17	
210-202-007	ACCOUNTS PAYABLE-HEALTHIN	1,415.70	
210-202-008	ACCOUNTS PAYABLE-CAF PLAN	52.63	
210-202-010	ACCOUNTS PAYABLE-AFLAC	3.39	
210-203-000	COMPENSATED BALANCES PAY	39,217.92	
210-206-000	RETAINAGE PAYABLE	185,355.58	
	TOTAL LIABILITIES		782,353.65

FUND EQUITY

210-253-000	FUND BALANCE UNRESERVED	5,905,005.59	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	(3,305,415.67)	
	BALANCE - CURRENT DATE	(3,305,415.67)	
	TOTAL FUND EQUITY		2,599,589.92
	TOTAL LIABILITIES AND EQUITY		3,381,943.57

CITY OF RIFLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2009

PARKS & RECREATION

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>PARKS AND REC REVENUE</u>					
210-3000-313-001	154,928.26	1,227,673.05	2,378,832.00	1,151,158.95	51.6
210-3000-313-002	2,375.64	16,254.07	115,111.00	98,856.93	14.1
210-3000-313-003	.00	.00	(819.00)	(819.00)	.0
210-3000-313-004	13,483.97	104,268.72	206,940.00	102,671.28	50.4
210-3000-334-017	.00	.00	500,000.00	500,000.00	.0
210-3000-334-019	.00	265,163.60	750,000.00	484,836.40	35.4
210-3000-334-020	.00	.00	805,000.00	805,000.00	.0
210-3000-334-023	.00	.00	200,000.00	200,000.00	.0
210-3000-341-400	.00	364.13	.00	(364.13)	.0
210-3000-347-001	2,679.58	36,083.51	46,595.00	10,511.49	77.4
210-3000-347-004	.00	1,200.00	900.00	(300.00)	133.3
210-3000-347-005	.00	.00	5,800.00	5,800.00	.0
210-3000-347-010	9,563.72	53,657.60	64,000.00	10,342.40	83.8
210-3000-347-011	84.00	18,810.00	21,000.00	2,190.00	89.6
210-3000-347-012	800.00	1,710.00	2,000.00	290.00	85.5
210-3000-347-013	1,375.38	7,828.73	12,500.00	4,671.27	62.6
210-3000-347-014	99.00	1,714.00	1,400.00	(314.00)	122.4
210-3000-347-100	5,665.46	25,388.83	32,000.00	6,611.17	79.3
210-3000-347-101	766.00	6,272.00	6,600.00	328.00	95.0
210-3000-347-102	390.00	2,065.00	2,000.00	(65.00)	103.3
210-3000-361-001	3,439.31	51,999.13	30,000.00	(21,999.13)	173.3
210-3000-362-001	1,571.63	(7,530.69)	.00	7,530.69	.0
210-3000-365-004	.00	.00	10,450.00	10,450.00	.0
210-3000-365-005	.00	4,157.84	4,900.00	742.16	84.9
210-3000-378-001	.00	86,963.00	.00	(86,963.00)	.0
210-3000-391-100	.00	214,545.00	.00	(214,545.00)	.0
210-3000-391-202	.00	.00	260,000.00	260,000.00	.0
210-3000-391-204	.00	6,000.00	.00	(6,000.00)	.0
TOTAL PARKS AND REC REVENUE	197,221.95	2,124,587.52	5,455,209.00	3,330,621.48	39.0
TOTAL FUND REVENUE	197,221.95	2,124,587.52	5,455,209.00	3,330,621.48	39.0

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2009

PARKS & RECREATION

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
210-4512-400-110 REGULAR EMPLOYEES-S&W	19,027.20	159,004.11	258,563.00	99,558.89	61.5
210-4512-400-120 PART-TIME/TEMP EMPL-S&W	4,575.75	32,449.42	42,934.00	10,484.58	75.6
210-4512-400-130 OVERTIME-S&W	2,431.34	17,187.86	22,852.00	5,664.14	75.2
210-4512-400-210 HEALTH INSURANCE	4,082.21	28,998.74	43,660.00	14,661.26	66.4
210-4512-400-220 FICA	1,577.29	12,693.72	20,587.00	7,893.28	61.7
210-4512-400-221 MEDICARE	368.88	2,968.86	4,815.00	1,846.14	61.7
210-4512-400-230 RETIREMENT	1,137.69	9,439.06	15,536.00	6,096.94	60.8
210-4512-400-250 UNEMPLOYMENT INSURANCE	52.07	417.25	644.00	226.75	64.8
210-4512-400-260 WORKERS COMP INSURANCE	1,114.32	9,215.13	13,791.00	4,575.87	66.8
210-4512-400-340 POSTAL SERVICES	887.71	2,625.13	3,650.00	1,024.87	71.9
210-4512-400-442 RENTAL EQUIP/VEHICLES	.00	534.60	.00	(534.60)	.0
210-4512-400-501 OTHER PURCHASED SERVICES	6,139.84	18,465.57	18,800.00	334.43	98.2
210-4512-400-510 DUES/MEMBERSHIPS	.00	1,126.75	1,190.00	63.25	94.7
210-4512-400-530 COMMUNICATION-TELEPHONE	630.09	4,085.36	4,150.00	64.64	98.4
210-4512-400-540 ADVERTISING	519.60	7,733.01	11,600.00	3,866.99	66.7
210-4512-400-550 PRINTING/BINDING	4,336.55	10,917.01	10,500.00	(417.01)	104.0
210-4512-400-580 TRAVEL & MEETINGS	391.40	3,239.27	6,430.00	3,190.73	50.4
210-4512-400-610 GENERAL SUPPLIES	1,769.05	9,661.44	26,015.00	16,353.56	37.1
210-4512-400-612 TRAVELER DONATION	.00	.00	1,000.00	1,000.00	.0
210-4512-400-613 SR CTR RECREATION PROGRAM	583.57	3,317.19	20,000.00	16,682.81	16.6
210-4512-400-617 UNIFORMS/CLOTHING	.00	348.87	750.00	401.13	46.5
210-4512-400-618 PROGRAM TEAM UNIFORMS/CLOTHING	127.92	7,737.95	11,630.00	3,892.05	66.5
210-4512-400-641 MINOR EQUIPMENT	.00	.00	4,700.00	4,700.00	.0
210-4512-400-810 FLEET MAINTENANCE	.00	8,105.76	13,086.00	4,980.24	61.9
TOTAL RECREATION	49,752.48	350,272.06	556,883.00	206,610.94	62.9
<u>POOL</u>					
210-4513-400-120 PART-TIME/TEMP EMPL-S&W	20,366.34	95,034.44	99,000.00	3,965.56	96.0
210-4513-400-130 OVERTIME-S&W	617.76	5,556.17	7,000.00	1,443.83	79.4
210-4513-400-220 FICA	1,301.00	6,236.57	6,572.00	335.43	94.9
210-4513-400-221 MEDICARE	304.33	1,458.67	1,537.00	78.33	94.9
210-4513-400-250 UNEMPLOYMENT INSURANCE	41.92	201.11	217.00	15.89	92.7
210-4513-400-260 WORKERS COMP INSURANCE	895.65	4,391.65	4,607.00	215.35	95.3
210-4513-400-410 UTILITY SERVICES	4,715.28	15,760.43	25,570.00	9,809.57	61.6
210-4513-400-430 REPAIR & MAINT SERVICES	1,209.41	13,427.62	13,000.00	(427.62)	103.3
210-4513-400-510 DUES/MEMBERSHIPS	65.00	65.00	900.00	835.00	7.2
210-4513-400-530 COMMUNICATION-TELEPHONE	68.17	484.71	816.00	331.29	59.4
210-4513-400-550 PRINTING/BINDING	.00	262.12	450.00	187.88	58.3
210-4513-400-610 GENERAL SUPPLIES	418.18	5,890.87	5,000.00	(890.87)	117.8
210-4513-400-611 POOL CHEMICAL SUPPLIES	34.34	6,769.34	7,700.00	930.66	87.9
210-4513-400-614 RESALE SUPPLIES	741.56	5,309.36	7,500.00	2,190.64	70.8
210-4513-400-617 UNIFORMS/CLOTHING	.00	1,989.00	2,000.00	11.00	99.5
210-4513-400-730 IMPROVEMENTS-OTHR THN BLD	.00	4,104.25	10,000.00	5,895.75	41.0
210-4513-400-741 EQUIPMENT	.00	34,514.66	44,000.00	9,485.34	78.4
TOTAL POOL	30,778.94	201,455.97	235,869.00	34,413.03	85.4

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2009

PARKS & RECREATION

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARK MAINTENANCE</u>					
210-4521-400-110	21,409.79	178,820.78	292,244.00	113,423.22	61.2
210-4521-400-120	9,818.25	50,720.25	88,416.00	37,695.75	57.4
210-4521-400-130	1,009.76	10,048.69	5,500.00	(4,548.69)	182.7
210-4521-400-135	.00	1,241.91	1,030.00	(211.91)	120.6
210-4521-400-210	7,334.13	46,831.41	47,784.00	952.59	98.0
210-4521-400-220	1,949.73	14,593.54	24,006.00	9,412.46	60.8
210-4521-400-221	455.98	3,413.04	5,614.00	2,200.96	60.8
210-4521-400-230	1,292.57	10,709.17	17,459.00	6,749.83	61.3
210-4521-400-250	64.45	481.62	732.00	250.38	65.8
210-4521-400-260	1,045.65	8,063.42	11,425.00	3,361.58	70.6
210-4521-400-320	.00	.00	100.00	100.00	.0
210-4521-400-340	.00	6.05	300.00	293.95	2.0
210-4521-400-410	12,799.11	51,838.73	93,400.00	41,561.27	55.5
210-4521-400-430	4,736.78	20,534.58	23,685.00	3,150.42	86.7
210-4521-400-442	.00	280.81	1,500.00	1,219.19	18.7
210-4521-400-445	3,110.00	16,598.75	23,800.00	7,201.25	69.7
210-4521-400-501	.00	4,363.45	10,900.00	6,536.55	40.0
210-4521-400-510	.00	205.00	1,130.00	925.00	18.1
210-4521-400-530	941.17	6,341.25	6,310.00	(31.25)	100.5
210-4521-400-540	.00	14.86	600.00	585.14	2.5
210-4521-400-550	.77	29.44	4,750.00	4,720.56	.6
210-4521-400-580	.00	973.87	.00	(973.87)	.0
210-4521-400-610	11,275.61	71,092.30	88,675.00	17,582.70	80.2
210-4521-400-617	.00	1,679.88	.00	(1,679.88)	.0
210-4521-400-641	14.36	3,205.69	32,100.00	28,894.31	10.0
210-4521-400-660	.00	889.19	6,000.00	5,110.81	14.8
210-4521-400-810	4,104.54	19,997.35	41,423.00	21,425.65	48.3
TOTAL PARK MAINTENANCE	81,362.65	522,975.03	828,883.00	305,907.97	63.1
<u>PARKS CAPITAL</u>					
210-4523-400-725	.00	3,000.00	100,000.00	97,000.00	3.0
210-4523-400-731	.00	5,900.88	25,000.00	19,099.12	23.6
210-4523-400-732	273.60	17,874.35	.00	(17,874.35)	.0
210-4523-400-737	.00	901.25	.00	(901.25)	.0
210-4523-400-740	.00	.00	25,000.00	25,000.00	.0
210-4523-400-741	.00	8,053.30	21,500.00	13,446.70	37.5
210-4523-400-746	442,861.61	3,554,679.45	2,982,572.00	(572,107.45)	119.2
210-4523-400-747	.00	13,954.20	252,461.00	238,506.80	5.5
210-4523-400-748	7,695.07	46,597.91	55,207.00	8,609.09	84.4
210-4523-400-749	6,132.06	476,574.63	3,700,000.00	3,223,425.37	12.9
210-4523-400-750	(5,164.50)	752.50	.00	(752.50)	.0
210-4523-400-751	.00	.00	554,560.00	554,560.00	.0
210-4523-400-870	.00	105,523.81	213,306.00	107,782.19	49.5
210-4523-400-871	.00	55,639.99	109,022.00	53,382.01	51.0
TOTAL PARKS CAPITAL	451,797.84	4,289,452.27	8,038,628.00	3,749,175.73	53.4

CITY OF RIFLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2009

PARKS & RECREATION

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>NON-DEPARTMENTAL</u>					
210-4800-400-314 CITY ATTORNEY-GEN'L LEGAL P&R	5,350.50	5,350.50	20,000.00	14,649.50	26.8
210-4800-400-520 INSURANCE	.00	15,886.00	15,434.00	(452.00)	102.9
210-4800-400-900 CONTINGENCY	.00	.00	500,000.00	500,000.00	.0
TOTAL NON-DEPARTMENTAL	<u>5,350.50</u>	<u>21,236.50</u>	<u>535,434.00</u>	<u>514,197.50</u>	<u>4.0</u>
<u>OPERATING TRANSFER OUT</u>					
210-4910-400-895 OTO TO GENERAL - GOV. AFFAIRS	2,114.50	16,916.00	25,374.00	8,458.00	66.7
210-4910-400-896 OTO TO GENERAL - MAINT.	3,461.92	27,695.36	41,543.00	13,847.64	66.7
TOTAL OPERATING TRANSFER OUT	<u>5,576.42</u>	<u>44,611.36</u>	<u>66,917.00</u>	<u>22,305.64</u>	<u>66.7</u>
TOTAL FUND EXPENDITURES	<u>624,618.83</u>	<u>5,430,003.19</u>	<u>10,262,614.00</u>	<u>4,832,610.81</u>	<u>52.9</u>
NET REVENUE OVER EXPENDITURES	<u>(427,396.88)</u>	<u>(3,305,415.67)</u>	<u>(4,807,405.00)</u>	<u>(1,501,989.33)</u>	<u>(68.8)</u>

Dear Rifle Area Resident:

It has been more than three years since the citizens of Rifle passed a one-cent sales tax dedicated to Parks & Recreation in the City of Rifle. We want to find out how you feel the City is doing in improving parks and programs since the start of the tax. For those of you who filled out this survey in 2004, you may notice a few of the same questions in Part I. We plan on comparing results from the previous survey.

Also, the Rifle Economic Development Corporation (REDC) continues their work on a Health & Wellness Center (Community Recreation Center). We would like your valuable input to help us continue to move forward with this project. The project plans are being reviewed to insure the most needed amenities are built and that the budget is manageable. This is Part II of the survey.

If you have questions on the work the REDC is doing on the Health & Wellness Center, you may contact them directly at 970-625-4202 or rhw@redc.org

Please note the dedicated one-cent sales tax was not intended to construct a Health & Wellness Center. It should be able to help pay costs of operating and maintaining a center, but it would not be able to pay off a construction bond at the same time.

Please take a few minutes to fill out the following survey and return it in the self addressed stamped envelope. If you have more than one adult in your household who would like to complete this survey, additional copies are available at the Rifle City Hall, 202 Railroad Ave., Rifle, CO 81650 or download it from the web at www.rifleco.org

We encourage you to discuss the following questions with other members in your household, so your answers reflect your combined opinions. All responses are important to us and will be kept confidential.

If you have any questions or additional comments, please contact me at Rifle Recreation at (970) 625-2151 or e-mail abriedis@rifleco.org.

Thank you in advance for your participation!

Aleks Briedis
Recreation Director

**Please return this survey to the Rifle Recreation
Department by December ?, 2009.**

PART I

1) Overall, how well do you think the following amenities provided by the City of Rifle are currently meeting the needs of the community?

	COMPLETELY MEETING THE NEEDS OF THE COMMUNITY	MOSTLY MEETING THE NEEDS	SOMEWHAT MEETING THE NEEDS	NOT MEETING THE NEEDS VERY MUCH	NOT AT ALL MEETING THE NEEDS OF THE COMMUNITY	DON'T KNOW
Trails						
Swimming Pool						
Soccer Fields						
Baseball/Softball Fields						
Basketball Courts						
Picnic Shelters						
Open Space Parks						
Playgrounds						
Tennis Courts						
Volleyball Courts						
Rifle Mountain Park						

2) Overall, how well do you think the following programs & activities provided by the City of Rifle are currently meeting the needs of the community?

	COMPLETELY MEETING THE NEEDS OF THE COMMUNITY	MOSTLY MEETING THE NEEDS	SOMEWHAT MEETING THE NEEDS	NOT MEETING THE NEEDS VERY MUCH	NOT AT ALL MEETING THE NEEDS OF THE COMMUNITY	DON'T KNOW
Special Events						
Outdoor Recreation						
Teen Programs						
Preschool/Youth Activities						
Youth Sports						
Youth Trips						
Adult Sports						
Adult Activities						
Senior Adult Activities						
Passive (non-team) Activities						

3) What is your opinion concerning the amount of dollars currently being spent by the City of Rifle in developing new parks and recreation facilities? Would you say it is:

- Too little
- About right
- Too much
- Don't know/Uncertain

4) Place an “x” next to the amenities you feel are most needed to be built in the future in the City of Rifle (**limit 10**). Write in additions in the blank spaces provided.

Playground		Ice Rink	
Action (skate) Park		Basketball Court	
Softball Field		Volleyball Court	
Baseball Field		Concession Stand	
Trails		Permanent Restrooms	
Open Space Park		Dog Park	
Soccer Field		Rifle Mountain Park Improvements	
Lighted Soccer Field		Fitness Center	
Kayaking Course		Cultural Arts Theater	
Outdoor Swimming Pool		Arts Park	
Indoor Swimming Pool		Horseshoe Pits	
Picnic Shelter		Rock Climbing Wall	
Indoor Gymnasium		Indoor Track	
Football Field		Driving Range	
Outdoor Amphitheater		Nature Park	
Disc (Frisbee) Golf Course		Health & Wellness Center	
Golf Course			
BMX Bicycle Course			

5) Place an “x” next to the programs you feel are most needed to be offered or improved in the City of Rifle (**limit 10**). Write in additions in the blank spaces provided.

After School Program		Infant Activities	
Before School Program		Sports Trips (Broncos, Avs, etc.)	
Days Off of School Program		Outdoor Musical Concerts	
Summer Camp		Cultural & Arts Programs	
Special Events		Farmer’s Market	
Outdoor Recreation		Youth Sports Tournaments	
Youth Sports		Adult Sports Tournaments	
Youth Trips			
Adult Sports			
Senior Adult Programs			
Preschool Activities			

6) Overall, how do you feel the City is doing improving parks and programs since the start of collection of the one-cent sales tax for Parks & Recreation in 2006?

- Doing a very good job
- Doing a good job
- Doing a bad job
- Doing a terrible job
- Don’t know/Uncertain

Please explain your choice above: _____

7) Please rank from 1 to 14 (1 being the most important) in which order these projects should be completed:

Complete Deerfield Park	
Landscape Metro Park	
Pave parking lot at Metro Park	
Improve camping spots at Rifle Mountain Park	
Construct dog park	
Construct disc golf course	
Construct Promontory Park (NE of Birch and 20 th)	
Construct park at The Farm (behind Graham Mesa Elementary)	
Construct sidewalk to playground and gazebo at Heinze Park	
Construct sidewalk to playground and picnic shelter at Davidson Park	
Complete Phase 2 of Centennial Park	
Complete trail from 9 th to 16 th	
Complete trail from South Rifle to 3 rd	
Construct additional picnic shelters at Davidson Park	

PART II

1) Place an “x” next to the amenities you feel are most needed to be in a Health & Wellness Center (**limit 10**). Write in additions in the blank spaces provided.

Gymnasium		Small Meeting Room	
Indoor Leisure Pool		Medium Meeting Room	
Indoor Track		Large Meeting Room	
Fitness Machine Area			
Free Weights Area			
Climbing Wall			
Gymnastics Area			
Dance Area			
Game Room			
Indoor Playground			
Kitchen (catering/teaching)			
Birthday Party Room			
Multi-purpose Classroom			
Yoga/Aerobics Studio			
Pre-School			
Drop-in Child Care			
Indoor Lap Pool			
Racquetball Court			

2) Design your center. Each amenity is assigned a point value. Choose your amenities with points adding up to less than 100.

Locker Room Men's Small (1500 sq. ft.)	3		Climbing Wall Small (500 sq. ft.)	1	
Locker Room Men's Medium (1750 sq. ft.)	4		Climbing Wall Medium (1000 sq. ft.)	2	
Locker Room Men's Large (2500 sq. ft.)	5		Climbing Wall Large (1500 sq. ft.)	3	
Locker Room Women's Small (1500 sq. ft.)	3		Dance/Yoga Studio Small (1000 sq. ft.)	2	
Locker Room Women's Medium (1750 sq. ft.)	4		Dance/Yoga Studio Medium (1500 sq. ft.)	3	
Locker Room Women's Large (2500 sq. ft.)	5		Dance/Yoga Studio Two Small (2000 sq. ft.)	4	
Locker Rooms Family (5 rooms)	1		Fitness Studio Small (1500 sq. ft.)	3	
Locker Rooms Family (10 rooms)	2		Fitness Studio Medium (2000 sq. ft.)	4	
Locker Rooms Family(15 rooms)	3		Fitness Studio Large (2500 sq. ft.)	5	
Child Watch Area Small (1000 sq. ft.)	2		Indoor Playground Small (500 sq. ft.)	1	
Child Watch Area Medium (1500 sq. ft.)	3		Indoor Playground Medium (1000 sq. ft.)	2	
Child Watch Area Large (2000 sq. ft.)	4		Indoor Playground Large (1500 sq. ft.)	3	
Game Room Small (500 sq. ft.)	1		Kitchen Small (1000 sq. ft.)	2	
Game Room Medium (1000 sq. ft.)	2		Kitchen Medium (1500 sq. ft.)	3	
Game Room Large (1500 sq. ft.)	3		Kitchen Large (2000 sq. ft.)	4	
Gymnasium (2 courts)	30		Meeting Room Small (1000 sq. ft.)	2	
Gymnasium (3 courts)	45		Meeting Room Large (1500 sq. ft.)	3	
Gymnasium (4 courts)	60		Meeting Rooms Two Mediums (2500 sq. ft.)	5	
Leisure Pool Small (10000 sq. ft.)	20		Multi-purpose Room Small (1000 sq. ft.)	2	
Leisure Pool Medium (12000 sq. ft.)	25		Multi-purpose Rooms Two Small (2500 sq. ft.)	5	
Leisure Pool Large (15000 sq. ft.)	30		Multi-purpose Rooms Three Small (3000 sq. ft.)	6	
Lap Pool (6 lanes)	12		Party Room Small (500 sq. ft.)	1	
Lap Pool (8 lanes)	16		Party Room Medium (1000 sq. ft.)	2	
Lap Pool (10 lanes)	20		Party Room Large (1500 sq. ft.)	3	
Weight Room/Fitness Area Small (5000 sq. ft.)	10		Raquetball Courts 2 (1500 sq. ft.)	3	
Weight Room/Fitness Area (6000 sq. ft.)	12		Raquetball Courts 4 (3000 sq. ft.)	6	
Weight Room/Fitness Area Large (7000 sq. ft.)	14		Raquetball Courts 6 (4500 sq. ft.)	9	

Thank you for participating in our survey. If you would be interested in helping the Rifle Economic Development Corporation with the Health & Wellness Center, please fill out below:

Name _____ E-mail or phone _____