

**CITY OF RIFLE, COLORADO  
ORDINANCE NO. 10  
SERIES OF 2023**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR A  
SUPPLEMENTAL APPROPRIATION FOR THE BUDGET YEAR ENDING  
DECEMBER 31, 2023.

WHEREAS, by Resolution No. 16, Series of 2022, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023 (“2023 Adopted Budget”); and

WHEREAS, based upon the 2023 Budget as adopted, the Council further approved by Ordinance No. 23, Series of 2022 the Annual Appropriations for fiscal year 2023, after duly-noticed public hearings; and

WHEREAS, at the time the 2023 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2023.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

- The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2023.


City of Rifle - 2023 SUPPLEMENTAL APPROPRIATION SUMMARY								
Supplemental #1								
Fund Number	Fund Title	Adopted Revenues	Adopted Expenses	Supplemental Revenue	Supplemental Appropriations	Description	Amended Revenues	Amended Appropriations
100	General Fund	\$ 13,459,196	\$ 13,978,450	\$ -	\$ -		\$ 13,459,196	\$ 13,978,450
201	Street Improvement Fund	9,087,508	9,449,012	-	180,000	Park Hill Retaining Wall and Sidewalk repair	9,087,508	9,629,012
202	Conservation Trust	93,026	40,000	-	103,000	Raptor Study and Dogpark	93,026	143,000
204	Visitor Improvement	411,116	395,510	-	-		411,116	395,510
205	Downtown Development	81,996	134,733	-	-		81,996	134,733
206	Capital Fund	36,313	1,000,000	-	-		36,313	1,000,000
207	Tourism & Industry	417,749	707,710	-	-		417,749	707,710
208	Urban Renewal	150,202	40,500	-	-		150,202	40,500
210	Parks & Recreation	3,690,084	4,321,425	-	-		3,690,084	4,321,425
310	Water Fund	7,103,041	7,311,590	-	-		7,103,041	7,311,590
320	Wastewater Fund	4,584,727	3,681,789	-	150,000	Park Hill Retaining Wall	4,584,727	3,831,789
330	Sanitation Fund	818,177	866,235	-	-		818,177	866,235
401	Cemetery Perpetual Care	11,681	5,000	-	-		11,681	5,000
610	Fleet	600,181	616,324	-	-		600,181	616,324
620	Information Technology	1,198,138	1,143,075	-	-		1,198,138	1,143,075
<b>Total Budget</b>		<b>\$ 41,743,134</b>	<b>\$ 43,691,352</b>	<b>\$ -</b>	<b>\$ 433,000</b>		<b>\$ 41,743,134</b>	<b>\$ 44,124,351</b>

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on April 19<sup>th</sup>, 2023 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By   
Mayor

ATTEST:

  
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City Clerk

