

**CITY OF RIFLE, COLORADO  
ORDINANCE NO. 23  
SERIES OF 2022**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO SETTING FORTH  
THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

WHEREAS, at the direction of the Rifle City Council, the City Manager has prepared and submitted a proposed budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023 to the City Council; and

WHEREAS, upon due and proper notice, published in accordance with state law, said proposed budget was open for inspection by the public at City Hall, a public hearing was held on November 2, 2022 at which time interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.

2. The unexpended monies, if any, remaining in the various funds from the year 2022, together with revenue of the City of Rifle for the year beginning January 1, 2023 and ending December 31, 2023, is hereby appropriated to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.

3. The amounts set forth in Resolution No. , Series of 2022, adopting the annual budget for 2023, are hereby appropriated to the uses stated in that resolution and authority is hereby given to the City Manager to expend the amounts shown for the purposes stated.

<b>Fund Number</b>	<b>Fund Name</b>	<b>2023 Total Appropriations</b>
100	General	\$ 13,978,450
201	Street Improvement	9,449,012
202	Conservation Trust	40,000
204	Visitor Improvement	395,510
205	Downtown Development	134,733
206	Capital	1,000,000
207	Tourism & Industry	707,710
208	Urban Renewal	40,500
210	Parks & Recreation	4,321,425
310	Water	7,311,590
320	Wastewater	3,681,789
330	Sanitation	866,235
401	Cemetery Perpetual Care	5,000
610	Fleet	616,324
620	Information Tech	1,143,075
	<b>Total</b>	<b>\$ 43,691,352</b>

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on November 16, 2022, read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By \_\_\_\_\_  
 Mayor

ATTEST:

\_\_\_\_\_  
 City Clerk