

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 15
SERIES OF 2021**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR A
SUPPLEMENTAL APPROPRIATION FOR THE BUDGET YEAR ENDING
DECEMBER 31, 2021.

WHEREAS, by Resolution No. 13, Series of 2020, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021 (“2021 Budget”); and

WHEREAS, based upon the 2021 Budget as adopted, the Council further approved by Ordinance No. 18, Series of 2020 the Annual Appropriation for fiscal year 2021, after duly-noticed public hearings; and

WHEREAS, at the time the 2021 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2021.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

- The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2021.

| Fund | *Budgeted Revenues | *Adopted Expenses | Supplemental Revenue | Supplemental Appropriations | Description | Amended Budget Revenues | Amended Budget Expenses |
|-------------------------|--------------------|-------------------|----------------------|-----------------------------|--|-------------------------|-------------------------|
| General Fund | 8,769,928 | 10,052,607 | 200,000 | 20,000 | Reimbursable Legal | 8,969,928 | 10,072,607 |
| Street Improvement Fund | 3,469,719 | 7,834,113 | - | - | | 3,469,719 | 7,834,113 |
| Conservation Trust | 91,800 | 50,000 | - | 225,000 | Island purch 200K, trail construct | 91,800 | 275,000 |
| Visitor Improvement | 325,332 | 352,427 | 25,000 | - | | 350,332 | 352,427 |
| Downtown Development | 54,075 | 52,902 | - | - | | 54,075 | 52,902 |
| Capital Fund | 91,000 | 1,180,000 | - | 320,000 | City Hall remodel-timing of completion | 91,000 | 1,500,000 |
| Tourism & Industry | 416,075 | 499,755 | - | - | | 416,075 | 499,755 |
| Urban Renewal | 163,900 | 325,000 | - | - | | 163,900 | 325,000 |
| Parks & Recreation | 2,760,026 | 3,065,749 | - | - | | 2,760,026 | 3,065,749 |
| Water Fund | 6,818,199 | 5,643,831 | - | - | | 6,818,199 | 5,643,831 |
| Waste Water | 4,343,214 | 3,896,361 | - | - | | 4,343,214 | 3,896,361 |
| Sanitation | 712,299 | 734,900 | - | 20,000 | Professional services-Mt Waste | 712,299 | 754,900 |
| Cemetery Perpetual Care | 5,200 | 25,000 | - | - | | 5,200 | 25,000 |
| Fleet | 565,510 | 907,260 | - | - | | 565,510 | 907,260 |
| IT | 937,900 | 957,162 | - | - | | 937,900 | 957,162 |
| Total Budget | 29,524,178 | 35,577,068 | 225,000 | 585,000 | | 29,749,178 | 36,162,067 |

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on November 17, 2021 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By



Mayor

ATTEST:


City Clerk

