

**RIFLE PARKS AND RECREATION ADVISORY BOARD MINUTES
PARKS MAINTENANCE FACILITY
July 12, 2021**

<u>MEMBERS PRESENT:</u>	<u>YES</u>	<u>NO</u>
Chris Bornholdt	X	
Sara Brainard	X	
Michael Churchill		X
Aaron Cumming	X	
Kevin Kelley	X	
Trudy Lowery	X	
Annie MacGregor		X
Christi Savage		X

STAFF PRESENT: Tom Whitmore, Austin Rickstrew

Meeting called to order at 5:46 pm.

APPROVE THE MINUTES OF THE MAY 10TH MEETING: Kevin made a motion to accept the April 26th meeting. Trudy seconded the motion. Motion passed by voice vote.

COMMENTS FROM THE PUBLIC:

Kevin was contacted by a person inquiring about cemetery rules on Memorial Day and decorations at the cemetery. Her decorations were removed before Memorial Day.

UPDATE ON JULY 3RD EVENTS:

Austin Rickstrew gave an update on the July 3 activities at Metro Park, Tom reported on the Symphony event at Centennial Park. Tom stated that he thought the activities were a success and that more people participated at Metro than with a kid’s parade. Event participants were complimentary. A \$7,000.00 grant from GRIT covered the costs of the July 3rd events.

UPDATE ON OPERATIONAL ITEMS AND PRELIMINARY BUDGET PLANS:

Tom reported that the Parks Superintendent position was vacant and he was revising the job description and reviewing the organizational chart. He stated that we are in the process of purchasing 2 ZTR mowers, and that he would report more later on budget requests for equipment and staff to keep up with increasing demands.

POOL UPDATE:

Austin reported on pool, recreation, and Rifle Mountain Park revenues. That information is included as an attachment to the minutes.

OTHER:

Trudy stated that there is less use of the south Rifle Trail. She has heard from individuals that they are less interested in using the trail due to “homeless people camping in the bushes and areas next to the trail”. Also a runner had mentioned not wanting to run through Centennial Park due to persons living under the bridge. (Across from NAPA)

The next meeting is scheduled for July 26th.

Meeting was adjourned at 6:42 pm.

From: Austin Rickstrew
Sent: Monday, July 12, 2021 4:27 PM
To: Tom Whitmore
Subject: Revenue Update for PRAB and City Council

Hi Tom,

As of today, the following numbers represent the revenue for the pool, rec, and RMP. The items in red represent the total amount of revenue for each budgeted area. I have also included the total revenue for the scope of Parks and Recreation, which is highlighted in green. Let me know if you have any questions.

- Pool – Admission
 - \$74,408.50
- Pool – Swim Lessons
 - \$44,136.00
- Pool – Rentals
 - \$1,436.66
- Pool – Concessions
 - \$25,698.74
- Total Pool Revenue as of 7-12-2021
 - **\$145,679.90**

- RMP – Park Fees
 - \$26,860.74
- RMP – Community House
 - \$3,790.00
- RMP – Annual Parks Passes Fees
 - \$34,048.44
- Total RMP Revenue as of 7-12-2021
 - **\$64,699.18**

- Recreation Fees
 - \$34,048.44
- Facility Rental
 - \$4,063.33
- Total Recreation Revenue as of 7-12-2021
 - **\$38,111.77**

- Total Parks and Recreation Revenue as of 7-12-2021
 - **\$591,556.08**

Austin Rickstrew

Recreation Program Manager

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