

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 8
SERIES OF 2021**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR A
SUPPLEMENTAL APPROPRIATION FOR THE BUDGET YEAR ENDING
DECEMBER 31, 2021.

WHEREAS, by Resolution No. 13, Series of 2020, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021 (“2021 Budget”); and

WHEREAS, based upon the 2021 Budget as adopted, the Council further approved by Ordinance No. 18, Series of 2020 the Annual Appropriation for fiscal year 2021, after duly-noticed public hearings; and

WHEREAS, at the time the 2021 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2021.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

- The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2021.

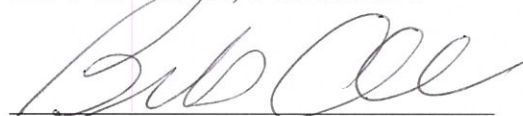
Fund	Original Adopted		Supplemental			Supplemental Appropriations	Description	Amended Budget	
	Revenues	Adopted Expenses	Revenue	CARES ACT	OTHER ITEMS			Revenues	Expenses
General Fund	8,425,510	9,460,107	344,418	53,000	539,500	592,500	CARES, dog, island, river vision, equip, Comm Wellness, severance *	8,769,928	10,052,607
Street Improvement Fund	3,469,719	6,105,113	-	-	1,729,000	1,729,000	higher cost downtn, 21 St	3,469,719	7,834,113
Conservation Trust	91,800	50,000	-	-	-	-	-	91,800	50,000
Visitor Improvement	275,332	302,427	50,000	50,000	-	50,000	biz mkting-CARES act	325,332	352,427
Downtown Development	54,075	52,902	-	-	-	-	-	54,075	52,902
Capital Fund	36,000	325,000	55,000	55,000	800,000	855,000	CARES act; construction phs 2	91,000	1,180,000
Tourism & Industry	337,575	421,255	78,500	2,500	76,000	78,500	SVO grant	416,075	499,755
Urban Renewal	163,900	325,000	-	-	-	-	-	163,900	325,000
Parks & Recreation	2,757,526	3,063,249	2,500	2,500	-	2,500	CARES re-assignment	2,760,026	3,065,749
Water Fund	6,818,199	5,643,831	-	-	-	-	-	6,818,199	5,643,831
Waste Water	4,343,214	3,896,361	-	-	-	-	-	4,343,214	3,896,361
Sanitation	712,299	734,900	-	-	-	-	-	712,299	734,900
Cemetery Perpetual Care	5,200	25,000	-	-	-	-	-	5,200	25,000
Fleet	565,510	894,260	-	-	13,000	13,000	PD lights for new car	565,510	907,260
IT	937,900	957,162	-	-	-	-	-	937,900	957,162
Total Budget	28,993,760	32,256,568	530,418	163,000	3,157,500	3,320,500		29,524,178	35,577,067

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on August 18, 2021 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By

Mayor



ATTEST:

City Clerk

