

CITY OF RIFLE, COLORADO
ORDINANCE NO. 13
SERIES OF 2020

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO SETTING FORTH
THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021.

WHEREAS, at the direction of the Rifle City Council, the City Manager has prepared and submitted a proposed budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021 to the City Council; and

WHEREAS, upon due and proper notice, published in accordance with state law, said proposed budget was open for inspection by the public at City Hall, a public hearing was held on November 4, 2020 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO THAT:

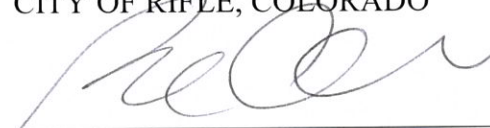
1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.
2. The unexpended monies, if any, remaining in the various funds from the year 2020, together with revenue of the City of Rifle for the year beginning January 1, 2021 and ending December 31, 2021, is hereby appropriated to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.
3. The amounts set forth in Resolution No. 18, Series of 2020, adopting the annual budget for 2021, are hereby appropriated to the uses stated in that resolution and authority is hereby given to the City Manager to expend the amounts shown for the purposes stated.

Fund Name	Appropriations and Transfers Out
General	\$ 9,460,107
Street Improvement	6,105,113
Conservation Trust	50,000
Visitor Improvement	302,427
Downtown Development	52,902
Capital	325,000
Tourism & Industry	421,255
Urban Renewal	325,000
Parks & Recreation	3,063,249
Water	5,643,831
Wastewater	3,896,361
Sanitation	734,900
Cemetery Perpetual Care	25,000
Fleet	894,260
Information Tech	957,162
Total	\$ 32,256,568
Interdept Sales & Service	(1,352,000)
Interdept Transfers	(564,600)
Net Total	\$ 30,339,968

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on November 18, 2020, read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By



Mayor

City of Rifle, Colorado
Ordinance No. 13, Series of 2020
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ATTEST:



City Clerk