

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 24
SERIES OF 2019**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR A
SUPPLEMENTAL APPROPRIATION FOR THE BUDGET YEAR ENDING
DECEMBER 31, 2019.

WHEREAS, by Resolution No. 17, Series of 2018, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 (“2019 Budget”); and

WHEREAS, based upon the 2019 Budget as adopted, the Council further approved by Ordinance No. 19, Series of 2018 the Annual Appropriation for fiscal year 2019, after duly-noticed public hearings; and

WHEREAS, at the time the 2019 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2019.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2019.

Fund	Budgeted Revenues	*Adopted Expenses	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget Revenues	Amended Budget Expenses
General Fund	8,384,336	8,459,180		300,000	Grant money received in 2018 that should have been recorded in Water Fund.	8,384,336	8,759,180
Street Improvement Fund	1,722,257	2,451,928	-			1,722,257	2,451,928
Conservation Trust	90,500	180,000	-			90,500	180,000
Visitor Improvement	166,200	208,656	-			166,200	208,656
Downtown Development	51,044	55,670	-			51,044	55,670
Capital Fund	820,000	1,600,000	-	46,000	City Hall costs budgeted 2018; billed in 2019.	820,000	1,646,000
Tourism & Industry	393,360	475,212	8,100	17,700	Unbudgeted ticket sales and event costs.	401,460	492,912
Urban Renewal	82,500	305,000	-			82,500	305,000
Parks & Recreation	10,052,304	10,283,742	-			10,052,304	10,283,742
Water Fund	8,019,061	6,699,523	300,000		2018 Grant money recorded in GF	8,319,061	6,699,523
Waste Water	3,479,856	3,171,891				3,479,856	3,171,891
Sanitation	603,549	1,348,287				603,549	1,348,287
Cemetery Perpetual Care	1,500					1,500	
Fleet	455,901	480,306				455,901	480,306
IT	701,000	682,913				701,000	682,913
Total Budget	35,023,367	36,402,307	308,100	363,700		35,331,467	36,766,006


* -Adopted expenses includes Supplemental Appropriation approved August 2019.

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on December 18, 2019 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By 
Mayor Pro Tem

ATTEST:


City Clerk

