

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 12
SERIES OF 2019**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR A
SUPPLEMENTAL APPROPRIATION FOR THE BUDGET YEAR ENDING
DECEMBER 31, 2019.

WHEREAS, by Resolution No. 17, Series of 2018, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 (“2019 Budget”); and

WHEREAS, based upon the 2019 Budget as adopted, the Council further approved by Ordinance No. 19, Series of 2018 the Annual Appropriation for fiscal year 2019, after duly-noticed public hearings; and

WHEREAS, at the time the 2019 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2019.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

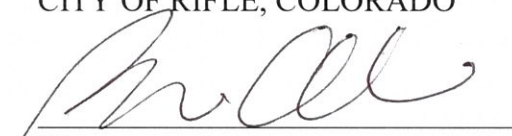
- The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2019.

Fund	Original Adopted		Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget	
	Revenues	Adopted Expenses				Revenues	Expenses
General Fund	8,384,336	8,459,180				8,384,336	8,459,180
Street Improvement Func	1,722,257	1,771,928	-	680,000	Maint Proj=\$440,000, 3rd St design=\$240,000	1,722,257	2,451,928
Conservation Trust	90,500	180,000	-			90,500	180,000
Visitor Improvement	166,200	208,656				166,200	208,656
Downtown Development	51,044	55,670	-			51,044	55,670
Capital Fund	820,000	1,600,000	-			820,000	1,600,000
Tourism & Industry	393,360	475,212				393,360	475,212
Urban Renewal	82,500	305,000	-			82,500	305,000
Parks & Recreation	10,052,304	10,283,742	-			10,052,304	10,283,742
	-	-					
Water Fund	8,019,061	6,274,697		424,826	Early payoff of 2003 SWRP Loan - May 19	8,019,061	6,699,523
Waste Water	3,479,856	3,171,891				3,479,856	3,171,891
Sanitation	603,549	1,298,287		50,000	Rising costs beyond 5%	603,549	1,348,287
	-	-					
Cemetery Perpetual Care	1,500	-					
Fleet	455,901	431,806		48,500	Additional police cruiser	455,901	480,306
IT	701,000	682,913				701,000	682,913
Total Budget	35,023,367	35,198,981	-	1,203,326		35,021,867	36,402,306

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on September 4, 2019 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

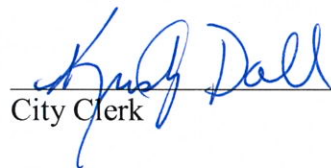
CITY OF RIFLE, COLORADO

By



Mayor

ATTEST:



City Clerk

