

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 23
SERIES OF 2018**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR A
SUPPLEMENTAL APPROPRIATION FOR THE YEAR ENDING DECEMBER 31,
2018.

WHEREAS, by Resolution No. 27, Series of 2017, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2018 and ending December 31, 2018 (“2018 Budget”); and

WHEREAS, based upon the 2018 Budget as adopted, the Council further approved by Ordinance No. 25, Series of 2017 the Annual Appropriation for fiscal year 2018, after duly-noticed public hearings; and

WHEREAS, at the time the 2018 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2018.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2018.

2018 SUPPLEMENTAL BUDGET
2018 Supplemental Budget #1 December 2018


Fund	Original Adopted Revenues	Adopted Expenses	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget Revenues	Amended Budget Expenses
General Fund	6,882,478	7,985,205	10,000	19,896	PD equip grant; Sr Center water heater	6,892,478	8,005,101
Street Improvement Func	1,774,180	2,645,943	-			1,774,180	2,645,943
Conservation Trust	90,000	90,000	-			90,000	90,000
Visitor Improvement	165,747	211,539	-			165,747	211,539
Downtown Development	56,868	56,316	-			56,868	56,316
Capital Fund	80,000	729,134	-			80,000	729,134
Tourism & Industry	361,931	373,924	-	25,911	Staffing and concessions-add'l events, SBDC co-work space	361,931	399,835
Urban Renewal	81,000	100,000	-			81,000	100,000
Parks & Recreation	7,195,975	7,142,355	-			7,195,975	7,142,355
Water Fund	5,511,921	5,013,105				5,511,921	5,013,105
Waste Water	3,069,714	3,059,545				3,069,714	3,059,545
Sanitation	556,914	560,146	26,000	53,000	Budget included 11 months of expense	582,914	613,146
Fleet	363,208	465,958				363,208	465,958
IT	672,411	672,411		115,000	additional storage purchase	672,411	787,411
Total Budget	26,862,347	29,105,581	36,000	213,807		26,898,347	29,319,387

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on December 19th, 2018 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By 
 Mayor

ATTEST:


 City Clerk

