

Rifle Parks & Recreation Advisory Board
Meeting Agenda
March 11, 2019
5:30 PM

(note: change of location)

Ute Theater and Event Center
132 E. 4th Street

1. Call to Order
2. Comments from Public
3. Approve Minutes of February 26th meeting
4. Review of Parks and Recreation Strategic Plan--Capital
Prioritization list adjustments
5. Approve 2019 Parks and Recreation Strategic Plan
6. Monday, March 25th, 2019-Meeting- **Canceled** per last
meeting decision.
7. Next Meeting: Monday, April 8th at Parks Facility
8. Other
9. Adjourn

DRAFT 2/11/19

City of Rifle Parks & Recreation Strategic Plan

2019



Parks & Recreation Advisory Board Adoption: ??./?./2019

Rifle City Council Adoption: ??./?./2019



Contents

Executive Summary	2
Mission	2
Vision	2
Values	2
Goals.....	3
Accomplishments.....	4
Goal 1: Promote healthy lifestyle through year-round recreational and leisure opportunities.....	5
Goal 2: Complete, landscape and beautify all parks.	5
Goal 3: Continue investment of park and recreation funds for recreation programs, parks, trails, open space, indoor and outdoor facilities, operations, maintenance, equipment and reserves.	7
Goal 4: Provide optimal work space for efficient operations.	8
Next Steps.....	8
Appendix A – Beliefs.....	9
Appendix B – Strategic Planning Participants	10
Addendum 1 —Capital Project Prioritization and Approximate Timeline.....	

Executive Summary

Strategic planning is a process for clarifying the aspirations of a Board and Staff. It establishes goals to be met and identifies broad strategies to achieve the goals.

Everything that happens in an organization is driven by the organization's values. These are the principles and beliefs that explain why the organization exists. Values define the goals and boundaries of behavior for board, staff, and volunteers in their interactions with each other, with clients, and with the community.

Values are the things we believe are important. Values govern the way we behave, communicate and interact with others. Values help us determine our priorities. Values are a small set of general guiding principles, not to be compromised for short-term financial gain or expediency. Below are the values set forth by the City Council and staff.



Mission

The mission is a brief summary of the means that the organization will employ to achieve its vision. The mission statement answers the question, "Why do we exist?"

"To commit to build and maintain parks, programs, facilities, and services necessary to establish Rifle as a premier recreational community on the Western Slope of Colorado."

Vision

The vision is a picture of the future state of the community we serve as a result of our work. Our vision statement is our destination.

"We enrich lives through quality parks, programs, facilities, and services."

Values

When an organization's values appear as guiding principles, a code of conduct, or a culture code that explains how the organization intends to operate in accordance with those values, a values

statement makes a promise. Complimentary to the City's values, Parks and Recreation has identified additional values that guide how they provide services.

Rifle Parks & Recreation Values

- Integrity
- Community
- Collaboration
- Safety
- Leadership
- Positive Attitude

City Of Rifle Strategic Plan Values

The City of Rifle's vision is to be nimble, responsive and innovative in serving our community.

Goals

The image displays four goal cards arranged horizontally. Each card features the Rifle Colorado logo at the top, which consists of the word 'Rifle' in a script font above 'COLORADO' in a sans-serif font, with a stylized rifle and mountain range background. The cards have a dark red, brown, and tan color scheme.

- Card 1 (Dark Red):** Promote healthy lifestyle through year-round recreational and leisure opportunities.
- Card 2 (Brown):** Complete, landscape and beautify all parks.
- Card 3 (Brown):** Continue investment of park and recreation programs, parks, trails, open space, indoor & outdoor facilities, maintenance, equipment and reserves.
- Card 4 (Tan):** Provide optimal work space, resources, and staff support for efficient operations.

Accomplishments

1. Improvements were made to camp sites at Rifle Mountain Park. Improvements are ongoing with Eagle Scout projects and volunteer work.
2. Completed Centennial Park Phase I, Spray Park, Amphitheater, picnic shelters, Sun dial, shade structures, Great Bowl, trail, pump station and turf and landscaping. (2011)
3. Completed construction of new concession stand, press box, bleachers, dugouts, planter boxes and concrete plaza improvements at Cooper Field at Deerfield Park. (2014-15)
4. Installed parking lot lighting at Deerfield Park. (2014/15)
5. Installed new filter system at the Art Dague Pool. (2009)
6. Installed new chemical feed systems at the Art Dague Pool. (2015, 2016)
7. Completed additional improvements at pool as identified in evaluation. (2009?)
8. Constructed picnic shelters at Davidson Park. (2007)
9. Upgraded playground surfacing at Arnold Park. {2012}
10. Upgraded surfacing at Moki Park. {2012}
11. Upgraded playground surface at Heinze Park playground. (2017)
12. Upgraded playground surface at Deerfield Park playground. (2017)
13. Constructed soccer pitch/turf area with RE-2 at Wamsley Elementary. (2016)
14. Constructed new playground at Centennial Park. (2017)
15. Construct Rifle Creek trail segment-11th Street to City Market. (2016)
16. Construct Morrow trail. (2015)
17. Construct boat ramp and trail. (2016)
18. Replaced roof on Heinze gazebo. (2017)
19. Installed Bleachers at Taughenbaugh field. (2017)
20. Installed Playground at Centennial Park. (2017)
21. Painted Pickle Ball Court at Tennis Courts. (2017.)
22. Refurbished and re-dedicated G.A.R. Memorial at Heinze Park. (2017)
23. Installed Drinking Fountain at Centennial Park. (2017)
24. Replaced Davidson Fence (2018)
25. Added Basketball Court at Palomino Park (2018)
26. Completed RMP Map
27. Installed signs by Rifle Climber's Coalition at RMP
26. Installed Scoreboard at RMS Auxiliary Gym (2018)
27. Replaced DRP Basketball Court Lighting (2018)

Goal 1: Promote healthy lifestyle through year-round recreational and leisure opportunities.

Strategy #1: Support construction of Improved Aquatics Facilities

Action Steps

1. Complete Aquatics Facility Feasibility Study (2016)
2. Select general Concept Plan provided by feasibility study. (2016-17, work with City Council)
3. Retain a CMGC (2017)
4. Complete construction documents of aquatics facility. (2018)
5. Construct new aquatics facility. (Fall 2019/Spring 2020)
6. Evaluate and develop if necessary, a phased approach.
7. Identify potential partnerships.
8. Develop a communications plan with specific information.

Strategy #2: Expand Recreational Programs (dependent on community needs and availability of funding)

Action Steps

1. Identify opportunities to increase activities, either upon request or as opportunities are made available.
2. Implement year-round opportunities for public recreational activities.
3. Study opportunities for new recreational activities.

Strategy #3: Improve Rifle Mountain Park

Action Steps

1. Create Map of Rifle Mountain Park. (2016-17) completed 2018
2. Create handouts (rules & maps) for all parks. (2017)
3. Repair and maintain Community House. 2016-ongoing
Improve solar power availability and management abilities at the park
4. Use Department of Corrections, Boy Scouts, and Rocky Mountain Youth Corps, and volunteers to do work at RMP.

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Goal 2: Work to Complete, landscape, and beautify all parks.

Strategy #1: Increase funding for parks through grants and donations. Consider funding for ongoing maintenance costs.

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Action Steps

1. Identify potential grant opportunities.
2. Identify timeline for projects to be completed.

Strategy #2: *Prioritize list of known projects.*

Action Steps

1. Develop list of all known Parks Capital Projects (2016-ongoing)
2. Prioritize projects with estimated timeline (Refer to Addendum 1)
3. Complete Deerfield Park.
 - a. Construct additional concessions
 - b. Construct amphitheater
 - c. Construct picnic shelters
 - d. Install security cameras
 - e. Complete trails/sidewalks
 - f. Complete Landscaping plan
 - g. Design and landscape the Grotto for weddings and special events
 - h. Upgrade other features identified in Master Plan
4. Complete Centennial Park.
 - a. Construct Centennial Park Playground (2017)
 - b. Complete irrigation water filtration project at Pioneer Ditch Diversion (2017?)
 - c. Construct Restroom as planned near 5th Street entrance
 - d. Complete north end of Centennial with restroom, native grass, landscaping, picnic shelters, and pond
 - e. Construct NFC Outdoor fitness area.(grant not funded)
5. Upgrade Anvil Points Field.
 - a. Continue drainage improvements
 - b. Synthetic Turf?
 - c. Bleachers
 - d. Sports Lighting
 - e. Install large net barriers on borders shared with baseball
 - f. Install more resilient goal mouths (2016 "Extra grass")
6. Complete Promontory Park.
 - a. Design and construct Promontory Park
 - i. Open multipurpose turf, irrigation, landscaping
 - ii. Parking
 - iii. Picnic shelters and amenities
7. Complete Heinze Park.
 - a. Construct sidewalk to playground and gazebo
 - b. Make improvement or replace restroom
8. Complete Davidson Park.
 - a. Construct sidewalk to playground and large shelter
 - b. Construct restroom
 - c. Re-grade multipurpose turf areas
 - d. Complete additional landscaping

- e. Construct additional picnic shelters
- f. Replace 7th Street fencing (2018)
- 9. Complete Moki Park.
 - a. Shade Structure over play equipment
 - b. Complete landscape
- 10. Design and Construct Farm Park. (SE of GMES)
- 11. Identify opportunities to connect trails at park properties. (ongoing)

Strategy #3: Create a unified approach – theme to beautify City parks

Action Steps

- 1. Uniform signage and planned themes. (2009)
- 2. Conduct Master Plan for Rifle Mountain Park.

Strategy #4: Deter vandalism in City parks

Action Steps

- 1. Keep trash picked up.
- 2. Cover up vandalism within 24 hours.
- 3. Develop program to collaborate with community resources to deter and clean up graffiti.
 - a. Use lighting as a deterrent. Remove solar and replace with LEDs at Centennial and add lights going south to 3rd street
 - b. Explore alternative measures such as security cameras.
 - c. Work with Rifle Police Department

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Goal 3: Continue investment of park and recreation funds for recreation programs, parks, trails, open space, indoor and outdoor facilities, operations, maintenance, equipment, and reserves.

Strategy #1: Continue updating Strategic Plan annually.

Action Steps

- 1. Review Strategic Plan Annually.
- 2. Develop a five-year plan.
- 3. Conduct a community survey every 5 years. (2016, 2021...)
- 4. Create a timeline of projects to coincide with long term goals. (2016) Update annually.

Strategy #2: Create a long range capital plan.

Action Steps

- 1. Identify all capital projects for Parks and Recreation.(2016)(Refer to Addendum 1)

2. Develop a capital reserve and investment strategy.
3. Coordinate with City Planning Department for trail development. (ongoing)

Strategy #3: Partner with other organizations.

Action Steps

1. Continue work with RE-2 on recreational use of space at Rifle schools.
Sponsored Scoreboard for RMS Auxiliary Gym.
2. Work toward earlier access to gyms

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Strategy #4: Provide a premier aquatic facility for the community of Rifle.

Action Steps

1. Evaluate community needs through the 2016 Aquatic Feasibility Study. (2016-17)
2. Prioritize recommendations from the 2016 Aquatic Feasibility Study. (2016-17)
3. Seek funding approval for improvements sited in the 2016 Aquatic Feasibility study. (2017-18)
4. Implement recommendations from 2016 Feasibility Study. (2017-18)
5. Develop Conceptual Design (2016-2017)
6. Finalize Design (2017-2018)
7. Construct Pool (2019-2020)

Continue from here on 2/25/19

Goal 4: Provide optimal work space for efficient operations.

Strategy #1: Identify opportunities for Recreation Department workspace.

Action Steps

1. Evaluate current work area and provide work area to meet staff needs. (i.e., privacy, line of site for supervision, proximity to work groups)
2. Identify adequate storage for equipment and supplies. (present and future)
3. Evaluate opportunities for expansion in existing facilities.

Next Steps

1. Update Strategic Plan Annually
2. Parks & Recreation Advisory Board and Staff review and approve document.
3. Council Adopt Parks and Recreation Strategic Plan
4. Participate in City Strategic Planning Process. (February 21 & 22, 2019)
 - a. Council/PRAB/Staff Meeting

Appendix A – Beliefs

Beliefs are convictions that we generally hold to be true, usually without actual proof or evidence. Beliefs grow from what we see, hear, experience, read, and think about.

- ❖ Parks and recreational activities foster human development, promote health and wellness, strengthen community image and sense of place, efficiently utilize resources, demonstrate fiscal responsibility, develop and cultivate partnership, support economic development, protect environmental resources, develop and empower staff, and increase cultural unity.
- ❖ Recreational activities should develop one physically, socially, and emotionally by enhancing athletic, cultural, and life skills.
- ❖ Programs should adapt to changing needs, age, and culture of the community.
- ❖ Participation in programs enhances one’s education, promotes sportsmanship, advocacy, inclusiveness, and develops good citizenship, and overall well-being.
- ❖ A variety of recreational opportunities should be available to everyone.
- ❖ Amenities should meet the needs of a diverse population by providing a safe, clean, affordable, well-balanced, educational, wholesome, enjoyable, and rewarding experience.
- ❖ Investments in parks maintenance and improvements provide dividends that enhance the quality of life, property values, and the community’s self-perception.
- ❖ Recreational activities enhance the quality of life in Rifle.
- ❖ Operations should be efficient.
- ❖ Support high quality youth programs through collaborative efforts.

Appendix B – Strategic Planning Participants

Parks and Recreation Advisory Board:

Chris Bornholdt	Board Member/Chairman X
Sara Brainard	Board Member/Vice Chair person max X
Mason Hohstadt	Board Member/Secretary X
Michael Churchill	Board Member X
Trudy Lowery	Board Member X
Erik Villasenor	Board Member X
Christi Savage	Board Member
Kevin Kelley	Alternate Member X

Parks and Recreation Staff:

Angie Wilkins	Parks and Recreation Administrative Assistant
Christian Batson	Recreation Coordinator-Athletics
Luke Riesterer	Recreation Coordinator, Recreation and Aquatics X
Bryan Oliver	Recreation Coordinator Marketing
Ronnie Chick	Parks, Crew Leader X



Jose Gutierrez	Parks,Irrigation Technician
Alan Lambert	Parks, Grounds and Facilities, Work Crew Supervisor X
David Lowery	Parks, Grounds and Facilities, Building Maintenance,Cemetery Supervisor X
Wayne Edgeton	Assistant Recreation Director X
David Hadley	Parks Superintendent X
Tom Whitmore	Parks and Recreation Director X

Facilitator: **Chris Bornholdt~~X~~**

Addendum 1: Approximate Timeline--Parks Capital Projects Updated-PRAB, March 26, 2018

Category	Year/ Priority	Location	Item	Estimated/Cost	Notes:	Completed:	
PC	2016.1	Metro Action Park	Action Park Lights Repaired/ Replaced	\$ 58,000.00		2016	
PC	2016.2	Fun timbers/EWF	Deerfield Playground upgrade	\$ 4,500.00	Planned 2016	2016	
PC	2016.4	Heinze	Gazebo Roof Replacement	\$ 8,000.00	architectural shingles-planned 2016	2016	
PC	2016.6	Centennial Park	Playground equipment	\$ 375,000.00	Donations, CTF, CHF, Rotary, VIF, Private Donors	2017	
GFC	2017.0	Art Dague Pool	Concept & Schem design	\$71,396.98	Complete in 2017 until election results	2017	
PC	2017.1	Taughenbaugh Softball Field	Elevated Bleacher System	\$ 78,000.00	& host RHS lady Bears Softball	2017	
GFC	2017.2	Art Dague Pool	Engage Const Manager as Advisor, PVCMI	\$ 82,000.00	Per Council Recommendation- 2017, continued 2018+		
GFC	2018.0	Art Dague Pool	CM-GC Pre Construction Services	\$ 21,900.00	FCI part 1 agreement	2018	
GFC	2018.1	Art Dague Pool	DD, CD, Const. Admin fee	\$283,185	Jeff Johnson Architectural engaged as of May 2, 2018	2018	
PC	2018.2	Pioneer Ditch	Strainer screen for ditch water	\$ 6,000.00	dirty water to use raw water-planned 2016	tbd	
PC	2018.3	Palomino Park	Add Basketball Court (benches)	\$ 14,000.00		2018	
	2018.0	Davidson Park	South Fence replaced with vinyl clad c-link			2018	
	2018.0	RMS/IGA	Scoreboard in auxiliary gym	\$ 7,032.00		2018	
	2018.0	Deerfield Park	Replace Basketball Lights	\$ 5,668.56		2018	
PC	2019.0	Art Dague Pool	Art Dague Pool Renovation Project	\$ 8,008,000.00	Begin Construction 9/19, open in 2020-tbd		
PC	2019.1	Metro Park	Roof, concession/storage building?	\$ 3,000.00	Long term-Part of Aquatics project? TBD		
PC	2020.0	Metro Park	Maintain Parking Lot?	\$ 7,500.00	crack fill and sealcoat <i>following pool construction</i>		
PC	2020.0	Joyce Park	Swings/fence/crosswalk-related?	\$ 4,600.00	Citizen request- being priced/considered		
PC	2020.0	Water Plant-Gravel site	Dirt Jumps?	??	in-house-Resource Pit -as it comes available		
	2021.0	Community Survey 2021 (5 year intvl)		\$12,000	Council- also already planned for 2021	& Council '19	
PC	2021.1	TBD	Centennial Park	Hard wired LED Trail Lights/north end, lights on so	\$ 50,000.00	Safety Concern--Estimates are being sought in 2018	
PC	2021.2		Metro Park	Replace Picnic Shelter	\$275,000	If costs allow, or if donors are interested? with pool?	
PC	2022.0	TBD	Moki Park	Shade structure	\$ 60,000.00	based on shade structure quote	
PC	2022.0	(TBD)	Promontory Park	Plan, Design, Build, Promontory Park	\$ 4,000,000.00	Playground, parking, shelters, restrooms, open turf	& Council '19
	2022.0	(TBD)	Colorado River	Participate in Developing River Plan (Planning)		Council Recommended addition	
PC	2022.1	TBD	Howard Avenue Park Land	Plan, design, build horseshoe, Bocci, (tennis?)	\$ 50,000.00	Low cost, user supported project?	
PC	2023.0		Metro Park	Look into Field House, Gym Multi Pps?		Long term. Location?	Council '19
PC	2023.0	(TBD)	RMP	Master Plan?	\$ 300,000.00	Theming, landscape, screening between campsites	& Council '19
PC	2023.3	TBD	Deerfield Park	Veterans Memorial Idscape, pave gutter parking	\$ 250,000.00	Use general fund or other \$\$?	
PC	2025.0	TBD	Cooper Field	Complete planters and area around Cooper	\$ 150,000.00	Cooper planters, Landscape, parking lot Islands	
PC	2025.1	TBD	Deerfield Park	Covered dugouts on all fields	\$ 400,000.00	As separate project from completion--\$400k?	
PC	2026.0	TBD	Rifle Mountain Park	Replace chinking on Community House	\$ 12,500.00	RMP Reserved for part of this?	
PC	2030.0	(TBD)	Deerfield Park	Completion-Break out into phases. List items	\$ 5,000,000.00	5-10 years	
PC	2030.1	(TBD)	Location TBD (E 5th-near new WTP?)	Replace Tennis Courts/Pickle Ball	\$ 600,000.00		
PC	2035.0	(TBD)	Parks	Security Cameras	?	I.T. planning, --Prioritize Parks, long term-phase	
PC	2035.0	(TBD)	Improve Heinze Park	Build Sidewalk and new restrooms & shelter	\$ 600,000.00	Long term	
PC	2035.0	(TBD)	Palomino Park	Picnic shelter (s)/trash cans/green belts	\$ 150,000.00	Long term	
PC	2035.0	(TBD)	Macintosh Park	Gazebo North end Check Street easement	\$ 75,000.00	Long term	
PC	2035.0	(TBD)	Arnold Park	Future? Landscape? Water tap?	\$ 15,000.00	in street r.o.w. Could be moved?	
PC	2035.0	(TBD)	Centennial Park	Complete Centennial Park	\$ 3,000,000.00		
PC	2035.0	(TBD)	Anvil Points Soccer Field	Upgrade to Synth turf, Lights, bleachers	\$ 2,500,000.00		
PC	2035.0	(TBD)	Davidson Park	sidewalk, restroom, regrade	\$ 1,500,000.00		
PC	2035.0	(TBD)	Colorado River	Build Whitewater Park?--TBD	\$ 2,000,000.00		