

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 16
SERIES OF 2017**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR
A SUPPLEMENTAL APPROPRIATION FOR THE YEAR ENDING
DECEMBER 31, 2017.

WHEREAS, by Resolution No. 21, Series of 2016, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017 (“2017 Budget”) after duly-noticed public hearings; and

WHEREAS, based upon the 2017 Budget as adopted, the Council further approved by Ordinance No. 24, Series of 2016 the Annual Appropriation for fiscal year 2017 (“2017 Annual Appropriation”) after duly-noticed public hearings; and

WHEREAS, at the time the 2017 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2017.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2017 attached hereto as Exhibit A and incorporated herein by this reference.

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on June 7th, 2017 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By _____
Mayor

City of Rifle, Colorado
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ATTEST:

City Clerk

EXHIBIT A

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2017 SUPPLEMENTAL BUDGET							
2017 Supplemental Budget #1 June 2017							
Fund	Original Adopted Expenses	Original Adopted Revenues	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget Revenues	Amended Budget Expenses
General Fund	9,454,498	7,069,054	-			7,069,054	9,454,498
Street Improvement Fund	7,812,143	3,358,615	-			3,358,615	7,812,143
Conservation Trust	170,000	100,000	-			100,000	170,000
Economic Development	-	-	-			-	-
Visitor Improvement	182,646	159,170	-			159,170	182,646
Downtown Development	76,351	57,411	-			57,411	76,351
Capital Fund	1,300,000	1,000,000	-			1,000,000	1,300,000
Tourism & Industry	389,454	364,963	-			364,963	389,454
Urban Renewal	75,000	81,000	-			81,000	75,000
Parks & Recreation	2,934,260	2,626,789	-			2,626,789	2,934,260
Water Fund	7,414,987	6,214,288	1,100,000	2,330,000	Water plant construction completion	7,314,288	9,744,987
Waste Water	3,020,090	2,893,500	-			2,893,500	3,020,090
Sanitation	571,782	546,950	-			546,950	571,782
Fleet	407,933	356,933	-	25,000	Bucket Truck purchase	356,933	432,933
IT	681,682	649,682	-	93,690	2016 projects not completed in 2016 (see attached detail)	649,682	775,372
Total Budget	34,490,825	25,478,355	1,100,000	2,448,690		26,578,355	36,939,515