

**CITY OF RIFLE, COLORADO**  
**ORDINANCE NO. 27**  
**SERIES OF 2017**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR  
A SUPPLEMENTAL APPROPRIATION FOR THE YEAR ENDING  
DECEMBER 31, 2017.

WHEREAS, by Resolution No. 21, Series of 2016, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017 (“2017 Budget”), which 2017 Budget was amended by Resolution Nos. 11 and 17, Series of 2017, all after duly-noticed public hearings; and

WHEREAS, based upon the 2017 Budget as adopted, the Council further approved by Ordinance No. 24, Series of 2016 the Annual Appropriation for fiscal year 2017, with Supplemental Appropriation approved by Ordinance Nos. 16 and 22, Series of 2017 (“2017 Annual Appropriation”) after duly-noticed public hearings; and

WHEREAS, at the time the 2017 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2017.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2017.

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on December 20<sup>th</sup>, 2017 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

2017 SUPPLEMENTAL BUDGET							
2017 Supplemental Budget #3 December 2017							
Fund	Adopted Expenses*	Original Adopted Revenues	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget Revenues	Amended Budget Expenses
General Fund	9,454,498	7,069,054	-			7,069,054	9,454,498
Street Improvement Fund	7,812,143	3,358,615	-			3,358,615	7,812,143
Conservation Trust	170,000	100,000	-			100,000	170,000
Economic Development	-	-	-			-	-
Visitor Improvement	198,322	159,170	4,000	4,000	Donation to cover WAW PD OT	163,170	202,322
Downtown Development	76,351	57,411	-			57,411	76,351
Capital Fund	1,300,000	1,000,000	-			1,000,000	1,300,000
Tourism & Industry	451,660	364,963				364,963	451,660
Urban Renewal	75,000	81,000	-			81,000	75,000
Parks & Recreation	2,934,260	2,626,789	-			2,626,789	2,934,260
Water Fund	7,414,987	6,214,288				7,314,288	9,744,987
Waste Water	3,020,090	2,893,500				2,893,500	3,020,090
Sanitation	571,782	546,950				546,950	571,782
Fleet	407,933	356,933				356,933	432,933
IT	681,682	649,682				649,682	775,372
<b>Total Budget</b>	<b>34,568,707</b>	<b>25,478,355</b>	<b>4,000</b>	<b>4,000</b>		<b>26,582,355</b>	<b>37,021,397</b>

\*Adopted expenses includes Supplemental Appropriations approved June 7 and Aug 16, 2017, with \$15,676 for VIF.

CITY OF RIFLE, COLORADO

By \_\_\_\_\_  
 Mayor

ATTEST:

\_\_\_\_\_  
 City Clerk