

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 17
SERIES OF 2017**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, AMENDING THE CITY'S BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2017.

WHEREAS, by Resolution No. 21, Series of 2016, the Rifle City Council adopted a budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017 (the "2017 Budget") after holding all necessary public meetings and hearings; and

WHEREAS, at the time the 2017 Budget was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the amendments to the 2017 Budget set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2017.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

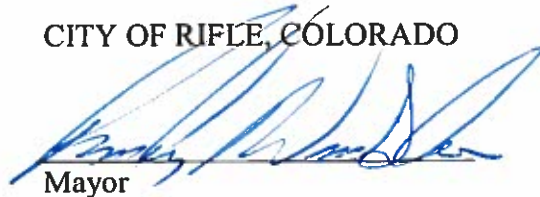
1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following amendments to the 2017 Budget shown on Exhibit A attached hereto and incorporated herein by this reference are hereby approved.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 16th day of August 2017.

CITY OF RIFLE, COLORADO

By

Mayor



ATTEST:



City Clerk



EXHIBIT A

Resolution No. 17, Series of 2017

2017 SUPPLEMENTAL BUDGET 2017 Supplemental Budget #2 August 2017

Fund	Original Adopted Expenses	Original Adopted Revenues	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget Revenues	Amended Budget Expenses
General Fund	9,454,498	7,069,054	-			7,069,054	9,454,498
Street Improvement Func	7,812,143	3,358,615	-			3,358,615	7,812,143
Conservation Trust	170,000	100,000	-			100,000	170,000
Economic Development	-	-	-			-	-
Visitor Improvement	182,646	159,170	-	15,676	Western Adventure Weekend	159,170	198,322
Downtown Development	76,351	57,411	-			57,411	76,351
Capital Fund	1,300,000	1,000,000	-			1,000,000	1,300,000
Tourism & Industry	389,454	364,963	-	62,206	Ute Theater Functions	364,963	451,660
Urban Renewal	75,000	81,000	-			81,000	75,000
Parks & Recreation	2,934,260	2,626,789	-			2,626,789	2,934,260
Water Fund	7,414,987	6,214,288				7,314,288	9,744,987
Waste Water	3,020,090	2,893,500				2,893,500	3,020,090
Sanitation	571,782	546,950				546,950	571,782
Fleet	407,933	356,933				356,933	432,933
IT	681,682	649,682				649,682	775,372
Total Budget	34,490,825	25,478,355	-	77,882		26,578,355	37,017,397