

**CITY OF RIFLE, COLORADO  
RESOLUTION NO. 21  
SERIES OF 2016**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,  
COLORADO ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017.

WHEREAS, the City Council of the City of Rifle has been reviewing the 2017 budget proposed by the City Manager; and

WHEREAS, the proposed budget has been open for inspection by the public at City Hall; and

WHEREAS, the City Council has held public meetings and hearings for the proposed 2017 budget, all with notices published in advanced.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.
2. The following Budget is adopted for the Fiscal Year beginning January 1, 2017 and ending December 31, 2017.

**2017 Budget - Summary by Department**

DEPARTMENT	Projected Beginning Balance	Projected Revenue	Budget	Projected Ending Balance
<b>General Fund</b>				
Mayor/Council		-	115,417	
Municipal Court		104,681	221,369	
Administration		75,000	562,593	
Finance		-	573,279	
Attorney			187,000	
Planning/Zoning		79,000	316,089	
Grounds & Facility Maintenance		17,000	682,996	
Community Access TV		-	185,929	
Police		30,586	2,703,221	
Building Inspection		33,000	120,246	
Public Works		331,500	1,918,435	
Senior Center		108,000	361,300	
Non-Departmental		102,540	501,624	
Transfers In/Out		-	1,005,000	
<b>GENERAL REVENUES</b>				
Property Tax		563,727		
Delinquent & Interest		1,800		
Specific Ownership		32,640		
Sales Tax		3,774,000		
Use Tax		50,000		
Motor Vehicle Use Tax		265,200		
Franchise Fees		320,000		
Penalties & Interest		1,000		
Cigarette Tax		30,000		
Federal Mineral Lease		300,000		
Severance Tax		100,000		
County Sales Tax		178,500		
Cost Allocation		535,880		
Mineral Royalty Income		35,000		
<b>General Fund Total</b>	<b>5,902,839</b>	<b>7,069,054</b>	<b>9,454,498</b>	<b>3,517,395</b>

<b>Street Improvement Fund</b>				
Capital		3,358,615	7,812,143	
<b>Street Improvement Fund Total</b>	<b>8,014,270</b>	<b>3,358,615</b>	<b>7,812,143</b>	<b>3,560,742</b>
<b>Conservation Trust</b>				
Lottery		100,000		
Transfers			170,000	
<b>Conservation Trust Fund Total</b>	<b>102,311</b>	<b>100,000</b>	<b>170,000</b>	<b>32,311</b>
<b>Economic Development</b>				
Operations				
Transfers				
<b>Conservation Trust Fund Total</b>	<b>550,494</b>			<b>550,494</b>
<b>Visitor Improvement Fund</b>				
Operations		155,500	182,646	
Transfers		3,670		
<b>Visitor Improvement Fund Total</b>	<b>226,591</b>	<b>159,170</b>	<b>182,646</b>	<b>203,115</b>
<b>Downtown Development Auth</b>				
Operations		50,411	74,681	
Transfers		7,000	1,670	
<b>Downtown Development Fund Total</b>	<b>80,111</b>	<b>57,411</b>	<b>76,351</b>	<b>61,171</b>
<b>Capital</b>				
Operations			1,300,000	
Transfers		1,000,000		
<b>Capital Fund Total</b>	<b>3,947,856</b>	<b>1,000,000</b>	<b>1,300,000</b>	<b>3,647,856</b>
<b>Tourism &amp; Industry</b>				
Operations		354,963	387,454	
Transfers		10,000	2,000	
<b>Tourism &amp; Industry Fund Total</b>	<b>400,312</b>	<b>364,963</b>	<b>389,454</b>	<b>375,821</b>
<b>Urban Renewal</b>				
Operations		81,000	75,000	
<b>Urban Renewal Fund Total</b>	<b>171,987</b>	<b>81,000</b>	<b>75,000</b>	<b>177,987</b>

<b>Parks &amp; Recreation</b>				
Recreation		2,232,889	482,375	
Pool		104,500	330,055	
Community Events		34,300	2,500	
Parks Maintenance		54,500	1,310,540	
Parks Capital		-	777,328	
Non-Departmental		-	31,463	
Transfer		200,600		
<b>Parks &amp; Recreation Fund Total</b>	<b>1,201,688</b>	<b>2,626,789</b>	<b>2,934,260</b>	<b>894,217</b>
<b>Water</b>				
Operations		3,039,000	2,167,106	
Water Rights		3,000	95,000	
Capital		1,140,370	3,372,129	
Debt Service		2,031,918	1,780,752	
<b>Water Fund Total</b>	<b>3,336,095</b>	<b>6,214,288</b>	<b>7,414,987</b>	<b>2,135,396</b>
<b>Wastewater</b>				
Operations		2,893,500	3,020,090	
<b>Wastewater Fund Total</b>	<b>235,490</b>	<b>2,893,500</b>	<b>3,020,090</b>	<b>108,900</b>
<b>Sanitation</b>				
Operations		546,950	569,782	
Transfers			2,000	
<b>Sanitation Fund Total</b>	<b>845,020</b>	<b>546,950</b>	<b>571,782</b>	<b>820,188</b>
<b>Perpetual Care</b>				
Operations				
<b>Perpetual Care Fund Total</b>	<b>224,028</b>	<b>0</b>	<b>0</b>	<b>224,028</b>
<b>Fleet</b>				
Operations		356,933	331,933	
Capital			76,000	
<b>Fleet Fund Total</b>	<b>392,151</b>	<b>356,933</b>	<b>407,933</b>	<b>341,151</b>
<b>Information Tech</b>				
Operations		649,682	593,137	
Capital			88,545	
<b>Information Fund Total</b>	<b>36,080</b>	<b>649,682</b>	<b>681,682</b>	<b>4,080</b>
<b>Total</b>	<b>25,667,323</b>	<b>25,478,355</b>	<b>34,490,825</b>	<b>16,654,852</b>

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 7<sup>th</sup> day of December 2016.

CITY OF RIFLE, COLORADO

By:

  
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Mayor

ATTEST:

  
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City Clerk

