

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 25
SERIES OF 2016**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, PROVIDING FOR
A SUPPLEMENTAL APPROPRIATION FOR THE YEAR ENDING
DECEMBER 31, 2016.

WHEREAS, by Resolution No. 34, Series of 2015, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016 (“2016 Budget”) after duly-noticed public hearings; and

WHEREAS, based upon the 2016 Budget as adopted, the Council further approved by Ordinance No. 26, Series of 2015 the Annual Appropriation for fiscal year 2016 (“2016 Annual Appropriation”) after duly-noticed public hearings; and

WHEREAS, at the time the 2016 Annual Appropriation was adopted, certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the City Treasury to meet the increased expenses; and

WHEREAS, the City Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of City business for the remainder of fiscal year 2016.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council and hereby approves the additional appropriations set forth below for fiscal year 2016.

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on December 7th, 2016 read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

2016 SUPPLEMENTAL BUDGET

Fund	Original Adopted	Supplemental Revenue	Supplemental Appropriations	Description	Amended Budget
General Fund	10,766,816	-	-		10,766,816
Street Improvement Fund	2,287,420	-	600,000	Highlands Area Road	2,887,420
Conservation Trust	90,000	-	-		90,000
Economic Development	212,000	-	-		212,000
Visitor Improvement	221,194	-	-		221,194
Downtown Development	76,460	-	-		76,460
Capital Fund	800,000	-	-		800,000
Tourism & Industry	176,999	-	-		176,999
Urban Renewal	96,500	-	-		96,500
Parks & Recreation	3,076,987	-	-		3,076,987
Water Fund	23,386,430	-	250,000 4,200,000	Line Break - Pump Station Estimate to complete Water Plant	27,836,430
Waste Water	2,857,108	-	50,000	End of year estimate	2,907,108
Sanitation	510,623	-	50,000	Contract increase based on use	560,623
Fleet	513,295	-	56,029	Two trucks brought forward from 2015	569,324
IT	661,870	-	-		661,870
Total Budget	45,733,703	-	5,206,029		50,939,732

CITY OF RIFLE, COLORADO

By _____
 Mayor



ATTEST:

 City Clerk