

Rifle Parks & Recreation Advisory Board
Agenda
May 21, 2007
5:30 PM
Rifle City Hall

1. Call to Order
2. Minutes of April 23rd Meeting
3. Comments from Public
4. Senior Center Report
5. Strategic Plan Update
6. Roan Field Update
7. GOCO Grant Update
8. Action Park Update
9. Maintenance Facility Update
10. "Over the Rainbow" Update
11. Ride the Rockies
12. Participant Numbers
13. Bond in 2008 Election?
14. Fee Waiving Discussion
15. Next Meeting – Jun 11th
16. Other
17. Adjourn



Date: May 16, 2007
To: PRAB
From: Aleks Briedis, Recreation Director
Tom Whitmore, Parks Director
RE: May 21st Meeting

Below is a brief overview for the May 21st meeting:

Senior Center Report

Staff has the purchase order for flooring in the basement of the senior center. We hope to get the project started soon.

Strategic Plan Update

Staff has made the changes discussed at the strategic planning session. We are currently working on the action steps and hope to have a draft for your review at the June 11th meeting.

Roan Field Update

We are finishing up the final details and hope to present to Council at the June 6th meeting.

GOCO Grant Update

We were informed that we will only find out in June if we are asked back to complete a full application, which would be due in August.

Action Park Update

We are currently installing the irrigation system around the Action Park and BMX track. We are also continuing to work on the lights.

Maintenance Facility Update

We had a mandatory pre-RFP meeting on May 15th. Five firms were at the meeting. RFPs are due back to us on May 29th.

“Over the Rainbow” Update

Tom is currently talking to a stone mason to landscape around the “Over the Rainbow” statue in Centennial Park.

Ride The Rockies

Ride The Rockies is only a month away! Annick, Chamber Director, will be coordinating the information volunteers. She has requested times that PRAB members would be available on June 19th. Volunteers will work 2 hour blocks starting at 10 AM and ending at 6 PM. Once we know your schedule, Annick will contact you with exact times.





Participant Numbers

Included in your packet are comparisons of participant numbers over the last 2 years. We'll answer any question you may have at the meeting.

Bond in 2008 Election?

City Council met at a special meeting on May 9th to discuss the upcoming election. A discussion started of possibly putting a question to voters about a Parks & Recreation Bond on the 2008 ballot. Staff would like PRAB member's thoughts.

Fee Waiving Discussion

This item has been on our agenda many times. Staff would like to brainstorm with PRAB on criteria for fee waiving. Fees and waiver form are attached in your packet.

Our next meeting will be at Rifle City Hall on June 11th.

Should you have any questions or concerns, please contact us.

Thanks.



PARK AND RECREATION ADVISORY BOARD MINUTES #6, 2007
MONDAY April 23rd, 2007
RIFLE CITY HALL CONFERENCE ROOM

CALL TO ORDER: Meeting was called to order by Chairman Ed Weiss at 5:35 p.m.

MEMBERS PRESENT, ROLL CALL:

ACT VOTER:	YES	NO
Kelly Bina	X	
Jim Boone		X
Rich Carter		X
Steve Carter		X
Mark Lapka	X	
Jason Naess	X	
Ed Weiss	X	
Mildred Whitt		X

Staff Present: Tom Whitmore, Linda Stilson

APPROVAL OF MINUTES OF THE April 9th, 2007 MEETING:

A motion was made by Mark Lapka to accept the minutes of the April 9th, 2007 meeting and 2nd by Kelly Bina. Passed by a voice vote.

COMMENTS FROM THE PUBLIC: No public present

SENIOR CENTER REPORT: Tom will be getting Marie to finalize the carpet bids.

PROJECT UPDATES: Beautification Day occurred on 4/21/2007. Bill Tabor helped with revegetation and the city parks donated \$1500 to purchase trees. Two trees were planted at Deerfield Park by the Brownie Troop. The parks maintenance building is putting out bids. DOLA letter didn't get approved. The Ride the Rockies committee is in good shape. The chamber has been approved to obtain a liquor license for the beer garden. Ed wondered about PRAB members will be helping with this event. Tom mentioned that they will probably be used as ambassadors for information.

SWIM LESSON REGISTRATION: As of today we have 420 swimmers enrolled in classes and 14 classes that are currently full. Opening day of signups was a great success.

STRATEGIC PLANNING DATES: Kelly mad a motion to have the regular scheduled meeting of May 7th, 2007 is the strategic planning meeting. This motion was 2nd by Jason. Passed by a voice vote.

FEE WAIVING DISCUSSION: Mark suggested that we don't consider any further requests unless all paperwork is complete. Ed also suggested that we have staff come up with more criteria for waiving fees.

MAY 28TH MEETING: The overall feeling was that the meeting on May 28th, 2007 needs to be cancelled.

NEXT MEETING: May 7th, 2007 for strategic planning from 5:30 p.m to 10:00 p.m.

OTHER: Mark was wondering about the feasibility study for the health and wellness center. Ed mentioned that things are rolling along at a steady pace. Paint problems at the pool with the paint not setting up. Painter will repaint spots that have peeled in the deep end and repaint the entire splash pool.

Meeting was adjourned by Ed at 6:38 p.m.

Activity	2005	2006	2007
3-on-3 Tourney 5B		1	2
3-on-3 Tourney 5G		1	1
3-on-3 Tourney 6B		4	6
3-on-3 Tourney 6G		3	2
3-on-3 Tourney 7B		3	4
3-on-3 Tourney 7G		1	2
3-on-3 Tourney 8B		1	4
3-on-3 Tourney 8G		6	2
Adult Softball-Fall	6	4	
Adult Softball-Spring		9	9
Adult Volleyball Comp 4-person	7	8	
Adult Volleyball Comp 6-person		8	7
Adult Volleyball Rec 4-person	4	4	
Adult Volleyball Rec 6-person		2	3
Advanced Archery	3	7	
Baseball 11-12	29	23	26
Baseball 13-15	14	16	1
Baseball 8-10	42	39	36
Basketball Boys RE2 3-4		28	24
Basketball Girls Pee Wee 4-6	50	40	
Basketball Girls RE2 3-4	20	17	
Beginning Archery	12	13	
Cheatin' Woodchuck Chase	38	41	
Cheerleading	37	32	
Coach Pitch	44	28	29
Craft Creations 4-6	6	7	
Craft Creations 7-9	7	3	
Dinner in the Valley	68	136	
Fairy Cave and Hot Springs Pool	1	4	
Fall Color Trip	14	26	
Father's Day Craft 3-5	9	10	
Father's Day Craft 6-9	6	10	
Float-in	1	8	
Golf 1	16	16	
Golf 2	17	8	
Grand Junction Cabaret	6	14	

Activity	2005	2006	2007
Hershey Track Meet	17	7	
Horseshoeing	4	18	
Lil' Soccer 3-yrs	19	31	
Lil' Soccer 4-5	25	43	
No School Video Tourney 3-5th	4	7	
No School Video Tourney 6-8th	9	7	
Pirate Party	15	13	
Pre T-ball	60	45	50
Roan Cliff Chaos	20	21	
RSA U10 Boys	9	11	12
RSA U10 Girls	10	11	
RSA U12 Boys		19	
RSA U12 Girls	18	38	34
RSA U14 Boys	0	17	18
RSA U14 Girls	17	18	17
RSA U18 Girls		16	
Ski & Soak		4	3
Soccer RE2 1-2 fall	49	36	
Soccer RE2 3-4 fall	29	31	
Soccer RE2 K fall	24	22	
Soccer RE2 1-2 spring		56	69
Soccer RE2 3-4 spring		30	36
Soccer RE2 K spring		31	28
Softball 11-12		14	15
Softball 13-15		0	1
Softball 8-10		13	15
Sunlight Winter Spors Bus-Season Pass		125	168
Tae Kwon Do 1		18	23
Tae Kwon Do 2		18	23
Tae Kwon Do 3	14	22	
Tae Kwon Do 4	49	37	
Touch a Truck 3-6	35	53	
Touch a Truck 6-9	32	55	
Track		0	5
Whitewater Rafting	14	9	
Youth Basketball	13	5	
Youth T-ball	33	34	35

Exhibit B
FIELD RENTAL FEES

RENTAL CHARGE	Per Hour	Per Game*
Baseball Field	N/A	\$ 75.00
Softball Field	\$ 20.00	\$ 50.00
Soccer Field	\$ 20.00	\$ 50.00
Baseball/Soccer Lights	\$ 25.00	N/A
Softball Lights	\$ 15.00	N/A
Scoreboard w/operator	N/A	\$ 30.00

Field Preparation	\$ 20.00	per time
-------------------	----------	----------

Picnic Shelters	\$ 10.00	per day
Grotto at Deerfield	\$ 10.00	per day

*A game is considered 3 hours

Field preparation includes striping and dragging for baseball/softball or nets and flags for soccer



FACILITY USE FEE REDUCTION REQUEST

Name of organization _____

Contact name _____ Contact phone _____

Type of organization (i.e. baseball team) _____

Facility requested _____

How many hours of practice? _____ How many games? _____

Activity season dates _____ to _____

How many participants are involved in your activity? _____

How many of those participants live in Rifle City limits? _____

Registration fee of activity charged to your participants \$_____ per participant

Please attach a separate sheet explaining why you feel your organization's fees should be reduced. Also include by how much you feel the fees should be reduced (i.e. 50% of fees or \$X for entire season).

FOR OFFICE USE ONLY

PRAB Meeting Date _____ Council Meeting Date _____

Total cost \$_____ Requested reduction \$_____

Staff comments _____

PRAB comments _____

PRAB vote to reduce: Yes _____ No _____ Abstain _____

Council decision: Approve _____ Deny _____ Amount \$ _____



CITY OF RIFLE

202 RAILROAD AVENUE • P.O. BOX 1908 • RIFLE, CO 81650

WWW.RIFLECO.ORG

(970) 625-2151 Phone • (970) 625-6285 Fax • Recreation@rifleco.org