

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 22
SERIES OF 2014**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015.

WHEREAS, the City Council of the City of Rifle has been reviewing the 2015 budget proposed by the City Manager; and

WHEREAS, the proposed budget has been open for inspection by the public at the Office of the City Clerk; and

WHEREAS, the City Council has held public meetings and hearings for the proposed 2015 budget, all with notices published in advanced.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.
2. The following Budget is adopted for the Fiscal Year beginning January 1, 2015 and ending December 31, 2015:

GENERAL FUND

Mayor & Council	66,828
City Clerk	172,806
Municipal Court	186,097
City Manager	189,624
Government Affairs	140,596
Finance	507,171
City Attorney	205,000
Planning & Zoning	271,965
City Hall Building Operation	200,150
Grounds and Facility Maintenance	83,734
Community Access Television	189,276
Police	2,446,966
Justice Center Building Operation	83,000
Building Inspections	87,278
Streets Maintenance	1,232,075
Public Works	188,031
Animal Shelter	77,559
Cemetery	77,051
Senior Services	504,731

Ute Theatre Operations	192,730
Non-Departmental	604,017
<u>Transfers to Other Funds</u>	<u>5,000</u>
TOTAL GENERAL FUND	7,711,685
Street Improvement Fund	2,847,858
Conservation Trust Fund	00
Economic Development Fund	410,000
Visitor Improvement Fund	161,228
Downtown Development Authority Fund	106,200
Capital Fund	00
Information Center Fund	179,368
Urban Renewal Authority	27,000
Energy Efficiency Fund	00
Parks and Recreation Fund	2,253,304
Water Fund	26,902,684
Sewer Fund	3,016,376
Sanitation Fund	480,084
Fleet Fund (Internal Service Fund)	633,670
<u>Information Technology Fund (Internal Service Fund)</u>	<u>549,503</u>
TOTAL BUDGET	\$45,278,960

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 3rd day of December 2014.

CITY OF RIFLE, COLORADO

By: _____
Mayor

ATTEST:

City Clerk