

Rifle Parks & Recreation Advisory Board

Agenda

February 12, 2007

5:30 PM

Rifle Senior Center

1. Call to Order
2. Minutes of January 29th Meeting
3. Comments from Public
4. Senior Center Report
5. Project Updates
6. Fee Waiving Criteria
7. Anvil Points Field/RE-2/GOCO/DoLA
8. Legacy Grant
9. On-line Fees
10. State Forester
11. Tennis Courts
12. March 12th Meeting
13. Next Meeting – February 26th
14. Other
15. Adjourn



Date: February 7, 2007
To: PRAB
From: Aleks Briedis, Recreation Director
Tom Whitmore, Parks Director
RE: February 12th Meeting

Below is a brief overview for the January 29th meeting:

PLEASE NOTE OUR MEETING WILL BE HELD AT THE RIFLE SENIOR CENTER!

Senior Center Update

Mildred will give an update.

Project Update

RFPs for Baseball/Softball Field were sent out and are due back to us February 23rd. We will be having a pre-bid meeting on February 9th and will have information on this meeting at our meeting.

We are working with the Public Works department on the landscaping of Deerfield parking lot islands.

We are continuing to work on the plans for the Maintenance Facility.

We are working on setting up our new facility scheduling and maintenance software.

We are working with the Planning Dept. on the GOCO legacy grant. More information on this item below.

We are continuing to work with Chamber on the Ride the Rockies event.

We've ordered and received the signs with the new field names on them. We'll be installing them soon.

Fee Waiving Criteria

At the time of this memo, staff has not had time to come up with criteria. We'll try to come up with some before the meeting, otherwise we'll table this item.

Anvil Points Field/RE-2/GOCO/DoLA

We just heard that the RE-2 School Board decided against supporting the Anvil Points project. We'll discuss at the meeting.





Legacy Grant

The scope of the original project has increased. We are currently working with LoVA and AVLТ on this project. A separate memo we're preparing for City Council's April 21st workshop is included in the packet. Staff would like to discuss further at the meeting.

On-line fees

Currently there is a convenience charge for patrons to register for programs on-line. We currently pay \$3600 annually for our RecNet software. When a patron registers on-line, the fee they pay is deducted from the \$3600; however this whole amount is already budgeted. Staff is recommending that we pick up the on-line registration convenience fee, as it costs us less staff time when patrons register on-line.

State Forester

Tom will discuss about the State Forester coming to a PRAB meeting.

Tennis Court Repair

Aleks briefly touched on the subject at the last meeting. Tom will give more information at this meeting.

March 12th Meeting

At our last meeting we discussed cancelling the March 12th meeting as it falls during RE-2's spring break.

Our next meeting will be at Rifle City Hall on February 26th.

Should you have any questions or concerns, please contact us.

Thanks.



PARK AND RECREATION ADVISORY BOARD MINUTES # 2, 2007
MONDAY January 29TH, 2007
RIFLE CITY HALL CONFERENCE ROOM

CALL TO ORDER: Meeting was called to order by Chairman Ed Weiss at 5:30 p.m.

MEMBERS PRESENT, ROLL CALL:

ACT VOTER:	YES	NO	ABSTAIN
Kelly Bina	X		
Jim Boone		X	
Rich Carter		X	
Steve Carter		X	
Mark Lapka		X	
Jason Naess	X		
Ed Weiss	X		
Mildred Whitt	X		

Staff Present: Aleks Briedis, Linda Stilson

APPROVAL OF MINUTES OF THE JANUARY 8TH MEETING:

Motion to accept minutes by Kelly Bina and 2nd by Jason Naess. Passed by unanimous vote.

COMMENTS FROM PUBLIC:

No public present

SENIOR CENTER REPORT:

Mildred reported they have a guitar players come up as well as the accordion player. Aleks also mentioned looking into a grant designed specifically for senior centers. There are some stipulations however the senior center has to show that it is low income people. Then we will apply if we qualify and be able to do some renovations to the senior center. Mildred also wondered if a trip might be paid by the Rec Department for the Cabaret Trip?

PROJECT UPDATES: The RFP's on the new field are due by February 23rd. Contractors were given that date in order for project to be completed by May 18th and completely finished by the end of November. Lights are not part of the contract. Parks are working on the new signage for the fields with the new name changes. The Maintenance Facility is having a feasibility study put together for the DOLA meeting in March. Parking lot islands we will be bidding out for landscaping.

FEE WAIVERS: Discussion of fee waiving. Who do we waive fees for and who not. Staff will come back with a guideline for waiving fees.

FEE WAIVER REQUEST: Request to waive fees for Roan Cliff Soccer Club. After discussion Jason made a motion for a flat fee of \$100 for field maintenance and the team will be responsible to field setup. Kelly 2nd the motion. Motion passed by voice vote.

RE-2 GOCO GRANT: Staff meets with school district and we will know more after the school board meeting on February 6th.

DESTINATION IMAGINATION: Aleks brought a flier for the board to review and we discussed whether to send to Team Captains or all the participates. After discussion on price Kelly made a motion to send out fliers to only Team Captains and have an extra 50 printed for the day of the competition. Jason 2nd the motion. The motion passed by voice vote.

SPECIAL EVENT: There will be more discussion on this event at the next meeting.

NEXT MEETING: We will have the next meeting on February 12th, 2007 and be meeting at the Senior Center at 5:30 p.m.

OTHER: Ed wondered about any new projects the board should be working on. Are there any discussions about what people in the community want to see happen in the city? Number one is of course the rec center, dog park, some have mentioned having an ice rink.

Kelly still asking about tennis courts. Tom has been talking to companies to get information on resurfacing tennis courts and basketball courts at Deerfield Park.

Aleks also wanted to let us know that Betsy Rice really appreciated the Thank You in Rec Roundup as well as the gift certificate. We discussed skipping the March 12th meeting since that is during Spring Break. Consensus is that would be fine will get most crucial information by the February 26th meeting. Legacy Grants are coming due and Aleks will be getting more information about this and have more available at the next meeting. Ed adjourned meeting at 7:05 p.m.



Date: January 30, 2007
To: John Hier, City Manager
From: Aleks Briedis, Recreation Director
RE: GOCO legacy grant funding

The City has an opportunity to receive a large scale grant from Great Outdoors Colorado. A description of the project is attached.

To be able to complete this project, we will need to find funding for the City's portion. We estimate the City's portion at \$2 million. Staff has come up with the following two options:

- 1) Appropriate, to the point the law allows, monies from the Parks and Recreation fund over the next 3 years:

2008 budget	\$600,000
2009 budget	\$700,000
2010 budget	\$700,000

- 2) Ask the voters for a bond in September 2007.

During staff discussions of a bond, we came up with a few more options:

- 1) Ask the voters for a \$2 million dollar bond for the project.
- 2) Increase the amount of the bond to fund the project and other projects identified by the Parks & Recreation strategic plan, namely the projects to be completed in the next 5 years.
- 3) The first or second option plus increasing the bond amount to help with funding of the Health & Wellness Center.

Bonds would be paid for from the Parks & Recreation fund, without a tax increase.



CITY OF RIFLE

202 RAILROAD AVENUE • P.O. BOX 1908 • RIFLE, CO 81650
WWW.RIFLECO.ORG

(970) 625-2151 Phone • (970) 625-6285 Fax • Recreation@rifleco.org

