

Rifle Parks & Recreation Advisory Board
Agenda
March 6, 2006
5:30 PM
Rifle City Hall

1. Call to Order
2. Minutes of February 20th Meeting
3. Comments from Public
4. Pool Evaluation
5. Playground Surface Bid
6. Playgrounds/Picnic Shelter
7. Park Signage
8. 501(c)(3)
9. Strategic Planning
10. Budget
11. Scoreboard
12. Sidewalks and Fencing at Playgrounds
13. RecNet
14. Computer at Pool
15. Community Center Feasibility Study
16. Other
17. Adjourn



Date: March 6, 2006
To: PRAB
From: Aleks Briedis, Recreation Director
RE: March 6th Meeting

Below is a brief overview for the March 6th meeting. This seems to be a light meeting.

Pool Evaluation

City Council approved the evaluation and we are currently discussing specifics with Reavely & Associates. More information will be available at the meeting.

Playground Surface Bid

City Council approved Child's Play of Colorado's bid. We are currently discussing specifics and should have more information at the meeting.

Playgrounds/Picnic Shelter

City Council approved Churchich Recreation's bid. We are currently discussing specifics and should have more information at the meeting. We will also have color renderings of colors that we chose for your review.

Park Signage

We have started working with Micro Plastics. Black and white renderings are attached with the packet and we will have color renderings and prices at the meeting.

501(c)(3)

We may have new information available by meeting time.

Strategic Planning

Mayor Lambert was not available for the March 6th meeting; however he will be at the March 27th meeting to discuss our strategic planning session. Come ready with your questions!

Budget

We'll have budget numbers together to look at what we have spent and what we have left to spend.

Scoreboard

EnCana is interested in sponsoring a scoreboard. We've also approached RE-2 School District about sponsoring one. We would like to discuss the possibility of purchasing a third scoreboard with the parks capital funds.





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Sidewalks and Fencing at Playgrounds

We hopefully will have some figures together for the meeting to discuss sidewalks leading to the playgrounds and shelters and fencing for Heinze and Deerfield.

RecNet

We've included the quotes again in this packet. We broke out the quotes received to show the two different options, magstripe or bar code. We also broke out how much it would cost for the first terminal and for additional terminals. We would like to discuss further details at the meeting.

Computer at Pool

Depending on the RecNet discussion, we may have already decided on computers. If we decided no on the RecNet upgrade, we would like to discuss at least purchasing one computer for the pool.

Community Center Feasibility Study

If the board decides that we will seriously be looking at a community center, we should hire a firm to do a feasibility study to look at what amenities we should have, site selection, financing and cost recuperation. We'll discuss at the meeting.

Should you have any questions or concerns, please contact me.

Thanks.





**PARK AND RECREATION ADVISORY BOARD MINUTES # 4, 2006
MONDAY, FEBRUARY 20, 2006
RIFLE CITY HALL COUNCIL CHAMBERS**

CALLED TO ORDER:

Acting Chairman Rich Carter called the meeting to order at 5:38 p.m. in Rifle City Hall council Chambers.

MINUTES:

Moved to accept minutes by Ed Weiss, 2nd by Mildred Whitt.
Passed unanimously.

MEMBERS PRESENT:

Rich Carter, Betsy Rice, Ed Weiss, Mildred Whitt, Kelly Bina, Jim Boone; Steve Carter absent, excused, Mark Lapka arrived at 6:23 p.m.

Staff Present: Aleks Briedis; Rec. Director, Wayne Edgeton; Assistant Rec. Director, Tom Whitmore; Parks Director.

COMMENTS FROM PUBLIC:

None.

ROCTRIP INFORMATION:

The person who began this initiative no longer works with Petzl. The board concurs with Aleks on trying to get Dale Bard to contract independently.

POOL EVALUATION UPDATE:

Aleks presented the proposal from Reavely Engineers and Water Design for evaluation of the pool. The cost is approximately \$5960. Aleks then asked for the board's approval of not to exceed \$7000. It was noted that the board had already approved this amount in a previous meeting. Aleks stated he would bring the request to Council and then begin the process. The proposal stated that the evaluation could begin mid-March.

RECNET UPDATE:

Aleks stated that a breakout of costs for the RecNet upgrade is included in the packet for board members to review, to be able to discuss in further detail at the next meeting.

PARK SIGNAGE UPDATE:

Micro Plastics has been working on this and has given a rough estimate of about \$1100 per sign as a base cost. Cost for text on the second panel would be extra.





501(c)(3) UPDATE:

Ed reviewed the discussion so far and stated that the 501(c)(3) that was developed for Hienze Playground group would be best for parks and recreation and the 501(c)(3) for RAID would be more for economic development. Tom Stuver had not been able to meet with the Heize Playground group and does not have a meeting date set in the future. After further discussion, the board decided that we should form our own organization.

STRATEGIC PLANNING DISCUSSION:

Aleks stated that John Hier believes that the board should meet prior to the City's strategic planning session in May. Board members will need to check calendars. Jim Boone asked about the timing of strategic planning at this early stage. Aleks stated that Mayor Keith Lambert has agreed to facilitate our strategic planning. Aleks stated that it might be best to plan on using a full day. Members were concerned about scheduling a Saturday this spring to meet all day. Tom suggested that we have the Mayor attend one of our meetings to give a presentation as part of the agenda. Jim Boone agreed with easing into the process. This would not be as overwhelming. Aleks will contact Mayor Keith Lambert to see if he could attend the March 6 meeting.

PLAYGROUND SURFACE BID REVIEW:

Aleks presented the two bids from Child's Play (\$138,325) and Woods Sites (\$186,975). Ed moved that we approve the proposal from Child's Play for the "Poured-in-Place" recycled rubber fall zone material underlayment at all three playgrounds. Kelly Bina seconded the motion. The motion passed unanimously. Aleks then stated that we received a DoLA grant for the surfacing in the amount of \$96,075.

PLAYGROUNDS/PICNIC SHELTER RFP REVIEW:

Aleks stated that the least cost combination could be \$243,805, and the most would be \$318,167. Board members and staff did "dot" voting to narrow down the choices of playground options and manufacturers. Aleks then tabulated the choices. Following are the results:

A, 15dots,	\$266,612	with fall zone:	\$308,862
D, 10 dots,	\$285,715	with fall zone:	\$327,965
B, 2 dots,	\$247,635	with fall zone:	\$289,885
E, 2 dots,	\$240,000*	with fall zone:	\$285,744*

* E's costs are approximate as they did not bid picnic shelters

Churchich Recreation is the vendor for proposal A.

Jim Boone moved to approve set A as the equipment supplier for the three playgrounds.

Betsy Rice seconded the motion. The vote was 6 in favor and 1 opposed.

The motion passed.



CITY OF RIFLE

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OTHER:

Donation for Garfield County Library, Rifle Branch, Reading Program.

The City will contribute \$1,000 and has asked the park board to match their contribution. Mark moved to contribute \$1,000 and space to advertise in the brochure. Seconded by Kelly. After some discussion, the motion Passed.

Check from Rifle Soccer Association. Aleks mentioned the receipt of \$3,958.22 from the Soccer Association. Rich stated that this money is to be used for soccer related expenses.

Jim Boone asked for an ***update on the issue of the line of credit for the action park contractor.*** Ed was looking into this and had not been able to get the information he needed to feel comfortable with moving ahead with a request for the RAID board. Kelly asked about the other options that the contractor was looking into. Aleks stated that those options fell through.

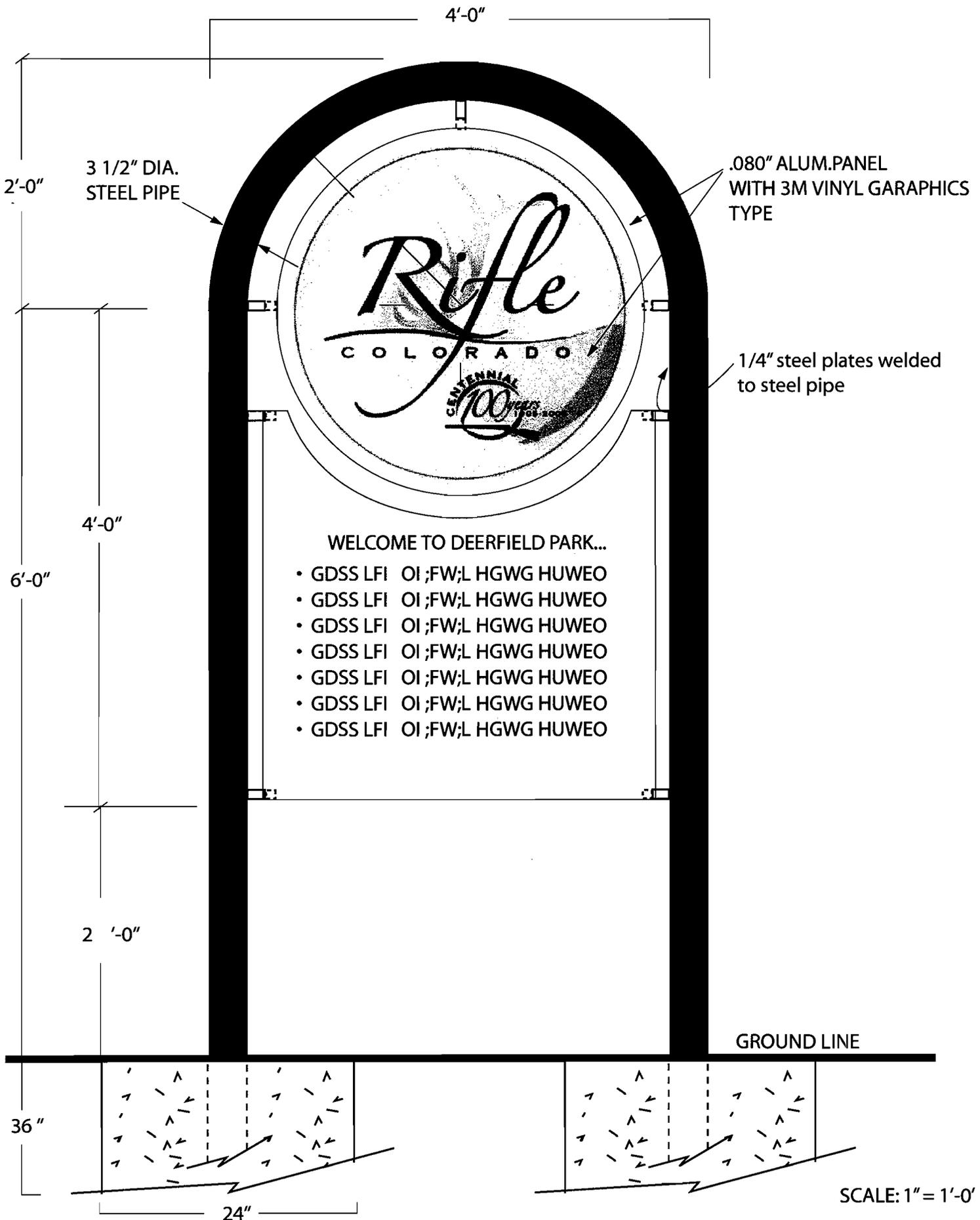
ADJOURN: Mark Lapka moved to adjourn. Seconded by Jim Boone. The motion passed.

The meeting was adjourned at 8:10 p.m.

Respectfully Submitted,

Tom Whitmore
Acting Secretary





SCALE: 1" = 1'-0"



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AWARDS ♦ GRAPHIC DESIGN

970-625-1718 FAX 970-625-4323

NOTE: DRAWING IS PROPERTY OF MICRO PLASTICS - FOR PRESENTATION ONLY

NAME: <i>City of Rifle- Tom Whitmore</i>	DRAWING NAME: <i>RIFLEPARKSSIGN1</i>	DATE: <i>13 FEB 06</i>
ADDRESS:	DESIGNER: <i>RW</i>	REVISION #:



microplastics

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POINT OF SALE & MEMBERSHIP

OPTION 1 (barcode)

Training POS	\$800
Epson Receipt Printer	\$356
Epson Receipt Paper	\$79
Touch Screen	\$780
Cash Drawer (printer interface)	\$172
Training Membership	\$800
Card printer (barcode)	\$2,086
Card printer cleaner	\$32
Card printer ribbon	\$153
500 blank cards (barcode)	\$40
Barcode Scanner	\$182
Digital camera	\$107
Computer*	\$1,200

TOTAL \$6,787

OPTION 2 (magstripe)

Training POS	\$800
Epson Receipt Printer	\$356
Epson Receipt Paper	\$79
Touch Screen (with magstripe)	\$1,044
Cash Drawer (printer interface)	\$172
Training Membership	\$800
Card Printer (with magstripe)	\$2,489
Card printer cleaner	\$32
Card printer ribbon	\$153
500 blank cards (with magstripe)	\$74
(Included on touchscreen)	\$0
Digital camera	\$107
Computer*	\$1,200

TOTAL \$7,306

Additional Station

Epson Receipt Printer	\$356
Epson Receipt Paper	\$79
Touch Screen	\$780
Cash Drawer (printer interface)	\$172
Barcode Scanner	\$182
Computer*	\$1,200

TOTAL \$2,769

Epson Receipt Printer	\$356
Epson Receipt Paper	\$79
Touch Screen (with magstripe)	\$1,044
Cash Drawer (printer interface)	\$172
(Included on touchscreen)	\$0
Computer*	\$1,200

TOTAL \$2,851

*computer is approximate cost from a January bid. Could be less without monitor.

Consumables

Epson Receipt Paper	\$79
Card printer cleaner	\$32
Card printer ribbon	\$153
500 blank cards (barcode)	\$40

Epson Receipt Paper	\$79
Card printer cleaner	\$32
Card printer ribbon	\$153
500 blank cards (with magstripe)	\$74